

Bikeway Program – Minor Projects (P507596)

Category	Transportation	Date Last Modified	12/28/12
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,144	370	-124	898	140	140	140	140	169	169	0
Land	72	13	-3	62	10	10	10	10	11	11	0
Site Improvements and Utilities	0	15	-15	0	0	0	0	0	0	0	0
Construction	2,547	30	417	2,100	350	350	350	350	350	350	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,763	428	275	3,060	500	500	500	500	530	530	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,506	428	268	2,810	250	500	500	500	530	530	0
State Aid	257	0	7	250	250	0	0	0	0	0	0
Total	3,763	428	275	3,060	500	500	500	500	530	530	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				5	0	1	1	1	1	1
Net Impact				5	0	1	1	1	1	1

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,203
Expenditure / Encumbrances		576
Unencumbered Balance		627

Date First Appropriation	FY 75	
First Cost Estimate		
Current Scope	FY 13	4,238
Last FY's Cost Estimate		4,238
Partial Closeout Thru		6,282
New Partial Closeout		428
Total Partial Closeout		6,710

Description

This program provides for the planning, design, and construction of bikeways, trails, and directional route signs throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$500,000 each.

Estimated Schedule

The Midcounty Highway bikeway project will be postponed until such time the Midcounty Corridor Study selects a preferred alignment (estimated to be in Spring 2013) to determine which side of the roadway is optimal for a off-road shared use path.

Cost Change

Cost increase due to the addition of FY17 and FY18 to this ongoing project and overhead charges, partially offset by reductions due to fiscal capacity.

Justification

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles. This project implements the bikeways recommended in local area master plans, in the 2005 Countywide Bikeways Functional Master Plan and those identified by individuals, communities, the Montgomery County Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. This program also complements and augments the bikeways that are included in road projects.

Other

Subprojects for FY13 and FY14: FY13: River Road from Riverwood Drive to River Oak Drive; wayside along the Bethesda Trolley Trail; and Clopper Road from Hopkins Road to Kingsview Drive. FY14: River Road from Riverwood Drive to River Oak Drive; and Shady Grove Road from Choke Cherry Road to Corporate Boulevard. Prior to FY13, this project was known as the Annual Bikeway Program.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

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Maryland State Highway Administration, M-NCPPC Hard Surface Trail Design and Construction, M-NCPPC Hard Surface Trail Renovation, Department of Transportation, Department of Police, Washington Metropolitan Area Transit Authority, Maryland Mass Transit Authority, Silver Spring Regional Transportation Advisory Board, Montgomery County Bicycle Action Group, Coalition for the Capital Crescent Trail, Montgomery Bicycle Advocates