

# Pkg Sil Spg Fac Renovations (P508250)

Category                    Transportation  
 Sub Category            Parking  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            Silver Spring

Date Last Modified            1/7/13  
 Required Adequate Public Facility   No  
 Relocation Impact            None  
 Status                            Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,900	921	429	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	46	46	0	0	0	0	0	0	0	0	0
Construction	23,325	4,629	5,586	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27,271</b>	<b>5,596</b>	<b>6,015</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	27,271	5,596	6,015	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
<b>Total</b>	<b>27,271</b>	<b>5,596</b>	<b>6,015</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	2,609
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,222
Expenditure / Encumbrances		7,208
Unencumbered Balance		7,014

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 13	28,507
Last FY's Cost Estimate		28,507
Partial Closeout Thru		26,116
New Partial Closeout		5,596
Total Partial Closeout		31,712

#### **Description**

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

#### **Cost Change**

FY17 and FY18 added to this continuing level of effort project.

#### **Justification**

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### **Disclosures**

Expenditures will continue indefinitely.

#### **Coordination**

Facility Planning Parking: Silver Spring PLD