

Pkg Beth Fac Renovations (P508255)

Category	Transportation	Date Last Modified	12/18/12
Sub Category	Parking	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Bethesda-Chevy Chase	Status	Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,258	808	0	450	75	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,736	773	2,413	2,550	425	425	425	425	425	425	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,994	1,581	2,413	3,000	500	500	500	500	500	500	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Bethesda	6,994	1,581	2,413	3,000	500	500	500	500	500	500	0
Total	6,994	1,581	2,413	3,000	500	500	500	500	500	500	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,494
Expenditure / Encumbrances		2,745
Unencumbered Balance		1,749

Date First Appropriation	FY 83
First Cost Estimate	
Current Scope	FY 13
Last FY's Cost Estimate	7,818
Partial Closeout Thru	22,348
New Partial Closeout	1,581
Total Partial Closeout	23,929

Description

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Cost Change

FY17 and FY18 added to this continuing level of effort project.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Bethesda PLD