

# Silver Spring Traffic Improvements (P508716)

Category  
Sub Category  
Administering Agency  
Planning Area

Transportation  
Traffic Improvements  
Transportation (AAGE30)  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

12/18/12  
No  
None  
Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	201	201	0	0	0	0	0	0	0	0
Land	14	14	0	0	0	0	0	0	0	0
Site Improvements and Utilities	217	33	184	0	0	0	0	0	0	0
Construction	1,634	1,131	503	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,066</b>	<b>1,379</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,066	1,379	687	0	0	0	0	0	0	0
<b>Total</b>	<b>2,066</b>	<b>1,379</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000s)

Maintenance				4	1	1	1	1	0	0
<b>Net Impact</b>				<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,066
Expenditure / Encumbrances		1,474
Unencumbered Balance		592

Date First Appropriation	FY 87	
First Cost Estimate		
Current Scope	FY 11	2,315
Last FY's Cost Estimate		2,219
Partial Closeout Thru		4,768
New Partial Closeout		1,379
Total Partial Closeout		6,147

## Description

This project provides for intersection and roadway improvements in Silver Spring, in support of the Silver Spring Central Business District (CBD) Sector Plan, and the Silver Spring Redevelopment project to accommodate the flow of traffic related to development within the CBD. Dale Drive at Colesville Road (US 29) improvement is the last improvement from the study that generated various improvements already in place in and around the CBD. The east leg of Dale Drive currently has a left-turn lane and a combination thru and right turn-lane. The proposed improvement requires an additional lane on the east Dale Drive approach resulting in a left-turn only lane, a thru only lane, and a right-turn only lane. This project also includes signal reconstruction, construction of a retaining wall and concrete sidewalk adjacent to the Toll House Restaurant on the north side of Dale Drive and concrete sidewalks on both sides of the west leg of Dale Drive.

## Estimated Schedule

Design is estimated to be completed in the Winter 2010. Construction is expected to start the summer of 2011 and be completed by the summer of 2012.

## Cost Change

Cost change due solely to partial capitalization of FY09 expenditures.

## Justification

The improvement at Dale Drive and Colesville Road (US 29) will result in improved safety and traffic flow.

## Fiscal Note

Project schedule is amended to reflect current implementation plan.

## Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

## Coordination

Developers, Department of Permitting Services, Facility Planning-Transportation, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Silver Spring Redevelopment Project, Citizen's Advisory Board