

Transportation Improvements For Schools (P509036)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 12/28/12
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	409	94	-63	378	60	60	60	60	69	69	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	400	0	250	150	25	25	25	25	25	25	0
Construction	987	1	296	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,796	95	483	1,218	200	200	200	200	209	209	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,796	95	483	1,218	200	200	200	200	209	209	0
Total	1,796	95	483	1,218	200	200	200	200	209	209	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		778
Expenditure / Encumbrances		113
Unencumbered Balance		665

Date First Appropriation	FY 89	
First Cost Estimate		
Current Scope	FY 13	1,947
Last FY's Cost Estimate		1,947
Partial Closeout Thru		4,538
New Partial Closeout		95
Total Partial Closeout		4,633

Description

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Cost Change

Increase due to the addition of FY17 and FY18 to this ongoing project and overhead charges.

Justification

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

Other

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/Planned Projects: Wyngate Elementary School, Farmland Elementary School, Blake High School, Travilah Elementary School, and Washington Grove Elementary School.

Disclosures

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

Coordination

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee