

Robey Road (P509274)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Fairland-Beltsville

Date Last Modified 1/8/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status N/A-PS

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,590	2,590	0	0	0	0	0	0	0	0
Land	1,109	1,109	0	0	0	0	0	0	0	0
Site Improvements and Utilities	698	698	0	0	0	0	0	0	0	0
Construction	3,735	3,473	262	0	0	0	0	0	0	0
Other	10	10	0	0	0	0	0	0	0	0
Total	8,142	7,880	262	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,618	7,359	259	0	0	0	0	0	0	0
Impact Tax	258	258	0	0	0	0	0	0	0	0
Intergovernmental	266	263	3	0	0	0	0	0	0	0
Total	8,142	7,880	262	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,142
Expenditure / Encumbrances		7,880
Unencumbered Balance		262

Date First Appropriation	FY 92	
First Cost Estimate		
Current Scope	FY 95	6,915
Last FY's Cost Estimate		8,147

Description

This project provides for design and reconstruction of Robey Road from the north end of the Greencastle Elementary School site to Greencastle Road (approximately 3,400 feet). The right-of-way will be 70 feet wide from the school site to Ballinger Drive and 60 feet wide from Ballinger Drive to Greencastle Road. The improved roadway will be a two-lane residential roadway with concrete curb and gutter. The roadway will be 36 feet wide from Briggs Chaney Road to Ballinger Drive and 26 feet wide from Ballinger Drive to Greencastle Road. An 8-foot wide bikeway will be constructed along the west side of Robey Road and a 5-foot wide concrete sidewalk will be constructed along the east side of the road. Approximately 620 feet of Greencastle Road, east of the Robey Road intersection, will be widened to provide a left-turn lane onto Robey Road. Appropriate landscaping and stormwater management facilities are included.

Cost Change

Not applicable.

Justification

The Eastern Montgomery County Master Plan designates Robey Road as primary road P-29.

Other

The project scope has remained the same. The Intergovernmental revenue shown in the funding schedule represents a reimbursement from WSSC for its share of utility relocation costs.

Fiscal Note

Impact taxes have not been applied to this project after the initial \$258,000. Also, \$5,000 was transferred from this project to Matthew Henson Trail (CIP #500400) in FY13.

Coordination

Bell Atlantic Company, DHCA, East County Community Recreation Center, Department of Environmental Protection, Fairland Regional Park, MD-Department of the Environment, MD-Water Resources Administration, M-NCPPC, MCPS, PEPCO, Department of Permitting Services, U.S. Army Corps of Engineers, Washington Gas and Light, WSSC, Special Project Legislation (Bill No. 8-96) was adopted by Council April 23, 1996