

ADA Compliance: Transportation (P509325)

Category Transportation
 Sub Category Pedestrian Facilities/Bikeways
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 5/3/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,749	738	-738	1,466	225	225	225	225	283	283	283
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	282	0	114	168	28	28	28	28	28	28	0
Construction	11,145	1,121	1,023	7,396	1,242	1,242	1,242	1,242	1,214	1,214	1,605
Other	8	0	8	0	0	0	0	0	0	0	0
Total	13,184	1,859	407	9,030	1,495	1,495	1,495	1,495	1,525	1,525	1,888

FUNDING SCHEDULE (\$000s)

G.O. Bonds	13,184	1,859	407	9,030	1,495	1,495	1,495	1,495	1,525	1,525	1,888
Total	13,184	1,859	407	9,030	1,495	1,495	1,495	1,495	1,525	1,525	1,888

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	1,495
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,624
Expenditure / Encumbrances		1,892
Unencumbered Balance		2,732

Date First Appropriation	FY 93	
First Cost Estimate		
Current Scope	FY 13	14,047
Last FY's Cost Estimate		14,047
Partial Closeout Thru		20,015
New Partial Closeout		1,859
Total Partial Closeout		21,874

Description

This project provides for both curb ramps for sidewalks and new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1991 (ADA). This improvement program provides for planning, design, and reconstruction of existing Countywide infrastructure to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens, for the on-call transit program Accessible Ride On, and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Cost Change

Cost increase due to the addition of overhead charges in FY17 and FY18.

Justification

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. This project improves access to public facilities and services throughout the County in compliance with the ADA.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Maryland Department of Transportation, Washington Metropolitan Area Transit Authority, Department of Housing and Community Affairs, Department of Health and Human Services, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee, Commission on Aging, Maryland State Highway Administration, MARC Rail, Sidewalk and Infrastructure Revitalization Project, Sidewalk Program - Minor Projects, U.S. Department of Justice