

Facility Planning: Parking (P509525)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 5/3/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,679	2,631	48	0	0	0	0	0	0	0
Land	17	17	0	0	0	0	0	0	0	0
Site Improvements and Utilities	32	32	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	181	181	0	0	0	0	0	0	0	0
Total	2,909	2,861	48	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Bethesda	1,091	1,088	3	0	0	0	0	0	0	0
Current Revenue: Parking - Silver Spring	1,517	1,517	0	0	0	0	0	0	0	0
Current Revenue: Parking - Wheaton	301	256	45	0	0	0	0	0	0	0
Total	2,909	2,861	48	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,909
Expenditure / Encumbrances		2,867
Unencumbered Balance		42

Date First Appropriation	FY 95	
First Cost Estimate		
Current Scope	FY 12	3,313
Last FY's Cost Estimate		2,909
Partial Closeout Thru		0
New Partial Closeout		0
Total Partial Closeout		0

Description

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analysis; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

Cost Change

THIS PROJECT IS BEING BROKEN INTO 3 SEPARATE PROJECTS FOR EACH PLD (BETHESDA, SILVER SPRING, & WHEATON). ONCE THE 3 NEW PROJECTS HAVE BEEN ESTABLISHED, THIS PROJECT WILL BE CLOSED.

Justification

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

Other

Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

Disclosures

Expenditures will continue indefinitely.

Coordination

M-NCPPC , WMATA , Parking Silver Spring Facility Renovations, Parking Bethesda Facility Renovations, Parking Wheaton Facility Renovations , Silver Spring CBD Sector Plan , Bethesda CBD Sector Plan , Wheaton CBD Sector Plan, Developers