

# Pkg Wheaton Fac Renovations (P509709)

Category  
Sub Category  
Administering Agency  
Planning Area

Transportation  
Parking  
Transportation (AAGE30)  
Kensington-Wheaton

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

1/7/13  
No  
None  
Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	72	12	0	60	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	711	0	99	612	102	102	102	102	102	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>783</b>	<b>12</b>	<b>99</b>	<b>672</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Wheaton	783	12	99	672	112	112	112	112	112	0
<b>Total</b>	<b>783</b>	<b>12</b>	<b>99</b>	<b>672</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	112
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		223
Expenditure / Encumbrances		290
Unencumbered Balance		-67

Date First Appropriation	FY 97
First Cost Estimate	
Current Scope	FY 13 1,419
Last FY's Cost Estimate	1,419
Partial Closeout Thru	2,320
New Partial Closeout	12
Total Partial Closeout	2,332

### Description

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

### Cost Change

FY17 and FY18 added to this continuing level of effort project.

### Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. Lot re-paving will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis done in FY08.

### Disclosures

Expenditures will continue indefinitely.

### Coordination

Facility Planning Parking: Wheaton PLD