

Ken Gar Community Center Renovation (P721401)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area Kensington-Wheaton

Date Last Modified 4/6/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	200	0	0	200	0	200	0	0	0	0	0
Total	200	0	0	200	0	200	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
Current Revenue: General	100	0	0	100	0	100	0	0	0	0	0
State Aid	100	0	0	100	0	100	0	0	0	0	0
Total	200	0	0	200	0	200	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 14
Last FY's Cost Estimate	0

Description

The project provides for the renovation of the Ken Gar Community Center. Preliminary site evaluation and inspections are underway with two potential outcomes -- the renovation/repair/stabilization of the existing structure or demolition and installation of a modular structure on the site.

Location

The Ken Gar Community Center is located at 4111 Plyers Mill Road in Kensington.

Estimated Schedule

The project is scheduled to commence in FY14.

Justification

This small neighborhood facility was last remodeled in 1978. The building's structure is deficient and in a state of significant disrepair. Significant improvements are required to make the facility ADA compliant. Significant repair to heating/ventilation/air-conditioning and window replacements are needed.

Fiscal Note

ADA compliance modifications associated with this project are funded in the Americans with Disabilities Act Project (361107).

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.