

Gaithersburg Middle School Pool (P721402)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency Recreation (AAGE19)
 Planning Area Gaithersburg

Date Last Modified 5/3/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	300	0	0	300	0	300	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	300	0	0	300	0	300	0	0	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	300	0	0	300	0	300	0	0	0	0
Total	300	0	0	300	0	300	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 14
Last FY's Cost Estimate	0

Description

Since 1972, the City of Gaithersburg (City) and Montgomery County Public Schools (MCPS) have jointly financed and operated a pool at the Gaithersburg Middle School per a Memorandum of Understanding (MOU). The pool was unexpectedly closed January 2012 due to structural problems. MCPS estimates that it will cost \$900,000 to make repairs needed to reopen the pool. MCPS and the City will share equally in the \$600,000 cost to correct the immediate structural problems, and the County will provide up to \$300,000 to correct the remaining non-structural pool area and shower room repairs.

Location

The Gaithersburg Middle School pool is located at 2 Teachers Way in Gaithersburg.

Justification

This pool has been closed since January 2012, when cracks that compromised the building's structural integrity were discovered in exterior support columns. MCPS uses the pool for physical education classes for Gaithersburg Middle School students during school hours. The City of Gaithersburg operates, programs, and staffs the pool for community use after school hours, on weekends, and during summer vacation, with non-City residents paying higher fees for aquatics programs. It is anticipated that the partnership between the City, MCPS, and Montgomery County Government will result in a waiver of increased fees for in-County, non-City residents who will use this pool when it re-opens.

Other

Before spending money on this project, the County Executive must transmit an executed Memorandum of Understanding between the County and the City of Gaithersburg that spells out the expectations of the parties and includes a provision that County, out-of-City residents will be charged in-City rates for a period of no less than 15 years.

Coordination

City of Gaithersburg, Montgomery County Public Schools