

Public Arts Trust (P729658)

Category	Culture and Recreation	Date Last Modified	12/28/12
Sub Category	Recreation	Required Adequate Public Facility	No
Administering Agency	Recreation (AAGE19)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	356	56	0	300	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	577	0	59	518	79	79	90	90	90	0
Total	933	56	59	818	129	129	140	140	140	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	933	56	59	818	129	129	140	140	140	0
Total	933	56	59	818	129	129	140	140	140	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	129
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		244
Expenditure / Encumbrances		56
Unencumbered Balance		188

Date First Appropriation	FY 96
First Cost Estimate	
Current Scope	FY 13
Last FY's Cost Estimate	950
Partial Closeout Thru	1,751
New Partial Closeout	56
Total Partial Closeout	1,807

Description

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

Cost Change

Adjust the funding schedule in FY13 and FY14 to budget for maintenance of the public art that currently exists. Funding for FY17 and FY18 has been added.

Justification

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

Fiscal Note

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

Disclosures

Expenditures will continue indefinitely.

Coordination

Arts and Humanities Council of Montgomery County , Montgomery County Public Schools, Montgomery College , M-NCPPC, Department of General Services, County Executive , Chief Administrative Officer