

Burtonsville Community Revitalization (P760900)

Category Community Development and Housing
 Sub Category Community Development
 Administering Agency Housing & Community Affairs (AAGE11)
 Planning Area Fairland-Beltsville

Date Last Modified 1/6/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	885	322	233	330	180	150	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,800	0	1,200	600	300	300	0	0	0	0	0
Construction	1,255	300	330	625	312	313	0	0	0	0	0
Other	100	3	97	0	0	0	0	0	0	0	0
Total	4,040	625	1,860	1,555	792	763	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	460	460	0	0	0	0	0	0	0	0	0
G.O. Bonds	3,415	0	1,860	1,555	792	763	0	0	0	0	0
PAYGO	165	165	0	0	0	0	0	0	0	0	0
Total	4,040	625	1,860	1,555	792	763	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	763
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,277
Expenditure / Encumbrances		634
Unencumbered Balance		2,643

Date First Appropriation	FY 09	
First Cost Estimate		
Current Scope	FY 13	4,040
Last FY's Cost Estimate		4,040

Description

This project provides for community revitalization in the Burtonsville area with primary focus on the commercial core. Project elements will mitigate the impact of transportation improvement projects to businesses in the Burtonsville commercial area. The objective is to support the existing small businesses and create new opportunities for private investment, as well as, create a "village center" by improving the visual appearance of the area. Project elements include Gateway Signage, pedestrian lighting, streetface elements, acquisition of long-term façade easements and center signage.

Cost Change

Decrease due to improvements that will be funded by the property owners.

Justification

The project responds to concerns relating to changes in the community resulting from population increases and the road realignment of US Rte 29 and MD Rte 198.

Other

Plans and Studies: M-NCPPC Fairland Master Plan in 1997; Burtonsville Market Study (2007); the Burtonsville Legacy Plan.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Transportation , Maryland State Highway Administration, M-NCPPC, Maryland Department of the Environment, Department of Permitting Services