

Restoration Of Historic Structures (P808494)

Category M-NCPPC
Sub Category Development
Administering Agency M-NCPPC (AAGE13)
Planning Area Countywide

Date Last Modified 12/28/12
Required Adequate Public Facility No
Relocation Impact None
Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	820	50	470	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,774	283	741	1,750	250	300	300	300	300	300	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,594	333	1,211	2,050	300	350	350	350	350	350	0

FUNDING SCHEDULE (\$000s)

Contributions	50	0	50	0	0	0	0	0	0	0	0
Current Revenue: General	2,344	172	722	1,450	200	250	250	250	250	250	0
Federal Aid	38	15	23	0	0	0	0	0	0	0	0
G.O. Bonds	694	0	394	300	50	50	50	50	50	50	0
PAYGO	113	113	0	0	0	0	0	0	0	0	0
State Aid	355	33	22	300	50	50	50	50	50	50	0
Total	3,594	333	1,211	2,050	300	350	350	350	350	350	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,844
Expenditure / Encumbrances		1,187
Unencumbered Balance		657

Date First Appropriation	FY 80	
First Cost Estimate		
Current Scope	FY 13	3,594
Last FY's Cost Estimate		3,594
Partial Closeout Thru		3,982
New Partial Closeout		333
Total Partial Closeout		4,315

Description

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes. A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies and rehabilitation of various historic sites including the Red Door Store, Darby Store, Josiah Henson site, Bureau of Animal Industry Building at Norwood Local Park, structures at Agricultural History Farm Park, and Ziegler Log House. Many of these projects may be run through public/private partnership agreements. This PDF also funds placement of historic markers.

Cost Change

Increase due to FY12 transfer in of \$48,000, and the addition of FY17 and FY18 to this ongoing project.

Justification

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

Other

Public demand for program is strong: in the most recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

Fiscal Note

FY13 Current Revenue reduced \$50,000 for fiscal capacity. In FY12, transferred in \$48,000 Current Revenue from PLAR NL Minor Renovations #998708. In April 2011: Reduce current revenue by \$50,000 in FY12 for fiscal capacity. In December 2010: Reduce current revenue by \$25,000 in FY12 for fiscal capacity. In FY11, the Department of Parks received \$50,000 as part of a settlement agreement that will be spent in FY12 on a historic restoration project. In April 2009, the County Executive recommended and Council approved a reduction of \$50,000 in Current Revenue as part of the FY10 Savings Plan. In January 2010, the County Executive recommended and Council approved an additional reduction of \$370,000 in Current Revenue as part of the FY10 Savings Plan.

Disclosures

Expenditures will continue indefinitely.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

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Montgomery County Historic Preservation Commission, Woodlawn Barn Visitor's Center PDF 098703, Warner Circle Special Park PDF 118703, Maryland Historical Trust, National Park Service, National Trust for Historic Preservation