

## Improved (Safe) Access to Schools (P975051)

Category                    Montgomery County Public Schools  
 Sub Category                Countywide  
 Administering Agency      Public Schools (AAGE18)  
 Planning Area                Countywide

Date Last Modified            5/3/13  
 Required Adequate Public Facility    No  
 Relocation Impact                None  
 Status                                Ongoing

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	966	191	350	425	225	200	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,977	3,852	850	2,275	1,275	1,000	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,943</b>	<b>4,043</b>	<b>1,200</b>	<b>2,700</b>	<b>1,500</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	7,943	4,043	1,200	2,700	1,500	1,200	0	0	0	0	0
<b>Total</b>	<b>7,943</b>	<b>4,043</b>	<b>1,200</b>	<b>2,700</b>	<b>1,500</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	1,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,743
Expenditure / Encumbrances		4,244
Unencumbered Balance		2,499

Date First Appropriation	FY 97
First Cost Estimate	
Current Scope	FY 97
Last FY's Cost Estimate	1,185
Partial Closeout Thru	6,237
New Partial Closeout	12,156
Total Partial Closeout	994
	13,150

#### Description

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes.

An FY 2009 appropriation was approved to continue this project. An FY 2010 appropriation was approved to continue this level of effort project. An FY 2011 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county. Expenditures are shown for only the first two years of the CIP. Funding beyond the first two years will be reviewed during each on-year of the CIP cycle. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at two high schools, one middle school, and one elementary school. An FY 2014 appropriation was approved to continue this project.

#### Fiscal Note

State Reimbursement: not eligible

#### Disclosures

Expenditures will continue indefinitely.

#### Coordination

STEP Committee