

Inspector General

MISSION STATEMENT

The mission of the Office of Inspector General is to promote the effectiveness and efficiency of programs and operations of County government and independent County agencies; prevent and detect fraud, waste, and abuse in government activities; and propose ways to increase the legal, fiscal, and ethical accountability of County government and County-funded agencies.

BUDGET OVERVIEW

The total approved FY14 Operating Budget for the Office of Inspector General is \$830,100, an increase of \$142,727 or 20.8 percent from the FY13 Approved Budget of \$687,373. Personnel Costs comprise 79.8 percent of the budget for five full-time positions, and a total of five FTEs. Total FTEs may include seasonal or temporary positions and may also reflect workforce charged to or from other departments or funds. Operating Expenses account for the remaining 20.2 percent of the FY14 budget.

LINKAGE TO COUNTY RESULT AREAS

While this program area supports all eight of the County Result Areas, the following are emphasized:

- ❖ ***A Responsive, Accountable County Government***
- ❖ ***Strong and Vibrant Economy***
- ❖ ***Vital Living for All of Our Residents***

DEPARTMENT PERFORMANCE MEASURES

Performance measures for this department are included below. The FY13 estimates reflect funding based on the FY13 approved budget. The FY14 and FY15 figures are performance targets based on the FY14 approved budget and funding for comparable service levels in FY15.

Measure	Actual FY11	Actual FY12	Estimated FY13	Target FY14	Target FY15
Program Measures					
Percent of audit recommendations accepted	67%	67%	67%	67%	67%
Financial benefits resulting from implementation of OIG recommendations (\$ million) ¹	\$0.5	\$1.0	\$1.0	\$1.0	\$1.0
Percent of complaints reviewed and action initiated within five business days		90%	90%	90%	90%
Percent of inquiries completed within 60 days		70%	70%	70%	70%
Percent of complaints resolved or referred to management within 90 days		70%	70%	70%	70%
Percent of audit/inspection/investigation reports completed within 180 days		50%	50%	50%	50%

¹ Financial benefits include cost reductions, savings, questioned costs, or County funds put to different use

PROGRAM CONTACTS

Contact Ed Blansitt of the Office of Inspector General at 240.777.8241 or Erika Lopez-Finn of the Office of Management and Budget at 240-777-2771 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Inspector General

The Inspector General conducts independent audits, reviews, and investigations; receives and investigates credible complaints; reports possible violations of the law to law enforcement or another appropriate organization; notifies the County Council and Executive of serious problems in programs; reviews legislation and regulations to strengthen controls and increase accountability; and submits reports with recommendations to appropriate officials. The Inspector General periodically conducts projects jointly with other government agencies and contractors.

BUDGET SUMMARY

	Actual FY12	Budget FY13	Estimated FY13	Approved FY14	% Chg Bud/App
COUNTY GENERAL FUND					
EXPENDITURES					
Salaries and Wages	437,946	495,137	468,362	535,547	8.2%
Employee Benefits	60,895	124,237	94,230	126,458	1.8%
County General Fund Personnel Costs	498,841	619,374	562,592	662,005	6.9%
Operating Expenses	162,044	67,999	123,000	168,095	147.2%
Capital Outlay	0	0	0	0	—
County General Fund Expenditures	660,885	687,373	685,592	830,100	20.8%
PERSONNEL					
Full-Time	4	4	4	5	25.0%
Part-Time	0	1	1	0	—
FTEs	4.00	4.80	4.80	5.00	4.2%

FY14 APPROVED CHANGES

	Expenditures	FTEs
COUNTY GENERAL FUND		
FY13 ORIGINAL APPROPRIATION	687,373	4.80
<u>Changes (with service impacts)</u>		
Add: Funding to review Silver Spring Transit Center issues	100,000	0.00
<u>Other Adjustments (with no service impacts)</u>		
Increase Cost: Group Insurance Adjustment	25,342	0.00
Increase Cost: FY14 Compensation Adjustment	23,525	0.00
Increase Cost: Printing and Mail Adjustment	96	0.00
Technical Adj: Increase part-time position to full-time	0	0.20
Decrease Cost: Retirement Adjustment	-560	0.00
Decrease Cost: Elimination of FY13 \$2,000 Lump Sum	-5,676	0.00
FY14 APPROVED:	830,100	5.00