
Inspector General

MISSION STATEMENT

The mission of the Office of Inspector General is to promote the effectiveness and efficiency of programs and operations of County government and independent County agencies; prevent and detect fraud, waste, and abuse in government activities; and propose ways to increase the legal, fiscal, and ethical accountability of County government and County-funded agencies.

BUDGET OVERVIEW

The total recommended FY14 Operating Budget for the Office of Inspector General is \$730,100, an increase of \$42,727 or 6.2 percent from the FY13 Approved Budget of \$687,373. Personnel Costs comprise 90.7 percent of the budget for five full-time positions. A total of five FTEs includes these positions as well as any seasonal, temporary, and positions charged to or from other departments or funds. Operating Expenses account for the remaining 9.3 percent of the FY14 budget.

LINKAGE TO COUNTY RESULT AREAS

While this program area supports all eight of the County Result Areas, the following are emphasized:

- ❖ ***A Responsive, Accountable County Government***
- ❖ ***Strong and Vibrant Economy***
- ❖ ***Vital Living for All of Our Residents***

PROGRAM CONTACTS

Contact Ed Blansitt of the Office of Inspector General at 240.777.8241 or Erika Lopez-Finn of the Office of Management and Budget at 240-777-2771 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Inspector General

The Inspector General conducts independent audits, reviews, and investigations; receives and investigates credible complaints; reports possible violations of the law to law enforcement or another appropriate organization; notifies the County Council and Executive of serious problems in programs; reviews legislation and regulations to strengthen controls and increase accountability; and submits reports with recommendations to appropriate officials. The Inspector General periodically conducts projects jointly with other government agencies and contractors.

BUDGET SUMMARY

	Actual FY12	Budget FY13	Estimated FY13	Recommended FY14	% Chg Bud/Rec
COUNTY GENERAL FUND					
EXPENDITURES					
Salaries and Wages	437,946	495,137	495,120	535,547	8.2%
Employee Benefits	60,895	124,237	123,648	126,458	1.8%
County General Fund Personnel Costs	498,841	619,374	618,768	662,005	6.9%
Operating Expenses	162,044	67,999	67,788	68,095	0.1%
Capital Outlay	0	0	0	0	—
County General Fund Expenditures	660,885	687,373	686,556	730,100	6.2%
PERSONNEL					
Full-Time	4	4	4	5	25.0%
Part-Time	0	1	1	0	—
FTEs	4.00	4.80	4.80	5.00	4.2%

FY14 RECOMMENDED CHANGES

	Expenditures	FTEs
COUNTY GENERAL FUND		
FY13 ORIGINAL APPROPRIATION	687,373	4.80
Other Adjustments (with no service impacts)		
Increase Cost: Group Insurance Adjustment	25,342	0.00
Increase Cost: FY14 Compensation Adjustment	23,525	0.00
Increase Cost: Printing and Mail Adjustment	96	0.00
Technical Adj: Increase part-time position to full-time	0	0.20
Decrease Cost: Retirement Adjustment	-560	0.00
Decrease Cost: Elimination of FY13 \$2,000 Lump Sum	-5,676	0.00
FY14 RECOMMENDED:	730,100	5.00

FUTURE FISCAL IMPACTS

Title	CE REC.					
	FY14	FY15	FY16	FY17	FY18	FY19
(\$000's)						
This table is intended to present significant future fiscal impacts of the department's programs.						
COUNTY GENERAL FUND						
Expenditures						
FY14 Recommended	730	730	730	730	730	730
No inflation or compensation change is included in outyear projections.						
Labor Contracts	0	34	44	44	44	44
These figures represent the estimated cost of general wage adjustments, new service increments, and associated benefits.						
Subtotal Expenditures	730	764	775	775	775	775