

Resolution No: 17-1104  
Introduced: May 22, 2014  
Adopted: May 22, 2014

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2015-2020 Capital Improvements Program, and Approval of and Appropriation for the FY 2015 Capital Budget of Montgomery College

**Background**

1. As required by the Education Article, Section 16-301 of the Maryland Code, the Montgomery College Board of Trustees sent to the County Executive and County Council a 6-year Capital Improvements Program (CIP) and an FY 2015 Capital Budget for Montgomery College.
2. Section 302 of the County Charter requires the Executive to send to the Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 15, 2014 for the 6-year period FY 2015-2020. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
3. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a recommended Capital Budget, which the Executive did on January 15, 2014 for FY 2015.
4. As required by Section 304 of the Charter, the Council held public hearings on the Capital Budget for FY 2015 and on the Recommended CIP for FY 2015-2020 on February 5 and 6, 2014.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. For FY 2015, the Council approves the Capital Budget for Montgomery College and appropriates the amounts by project which are shown in part I.
2. The Council reappropriates the appropriations made in prior years for all capital projects:
  - a) except as specifically reflected elsewhere in this resolution;
  - b) in the amounts and for the purposes specified in the Approved CIP for FY 2015-2020; and
  - c) to the extent that those appropriations are not expended or encumbered.
3. The Council approves the projects for the FY 2015-2020 Capital Improvements Program as presented in the Board of Trustees requested FY 2015 Capital Budget and FY 2015-2020 Capital Improvements Program, dated November 15, 2013, with the exceptions which are attached in Part II. Those projects are approved as modified.
4. The Council approves the close out of the projects in part III.
5. Any revenue which exceeds the amount estimated to be received from revenue sources other than County bonds must reduce the amount of bonds to be sold by the amount of the excess.
6. If a sign recognizing the contribution of any Federal, State, or local government or agency is displayed at any project for which funds are appropriated in this resolution, as a condition of spending those funds each sign must also expressly recognize the contribution of the County and the County's taxpayers.

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council

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**PART I: FY 2015 CAPITAL BUDGET FOR**
**Montgomery College**

The appropriation for FY 2015 in this Part are made to implement the projects in the Capital Improvements Program for FY 2015 - 2020. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

<b>Project Title (Project #)</b>	<b>FY 15 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
Site Improvements: College (P076601)	700	12,729	13,429
Student Learning Support Systems (P076617)	1,400	7,620	9,020
Network Operating Center (P076618)	2,000	18,554	20,554
Network Infrastructure and Support Systems (P076619)	1,800	11,167	12,967
Science West Building Renovation (P076622)	5,786	29,560	35,346
Capital Renewal: College (P096600)	2,453	9,402	11,855
Instructional Furniture and Equipment: College (P096601)	270	1,560	1,830
Health Sciences Expansion (P096603)	-800	4,998	4,198
Rockville Parking Garage (P136601)	26,500	3,200	29,700
Energy Conservation: College (P816611)	125	4,468	4,593
Information Technology: College (P856509)	8,006	100,621	108,627
Roof Replacement: College (P876664)	390	7,675	8,065
Facility Planning: College (P886686)	270	4,697	4,967
Planning, Design & Construction (P906605)	1,484	21,246	22,730
Planned Lifecycle Asset Replacement: College (P926659)	2,700	38,948	41,648
ADA Compliance: College (P936660)	50	1,203	1,253
<b>Montgomery College</b>	<b>53,134</b>	<b>277,648</b>	<b>330,782</b>

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**PART II: REVISED PROJECTS**

**The projects described in this section were revised from, or were not included among, the projects as requested by the agency in the Board of Trustees FY 2015 Capital Budget and Capital Improvements Program FY 2015-2020 of November 18, 2013. These projects are approved.**

### **PART III : CAPITAL IMPROVEMENTS PROJECTS TO BE CLOSED OUT**

The following capital projects are closed out effective July 1, 2014, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

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**Project Title (Project #)**

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Outdoor Athletic Facilities: College (P076600)

Rockville Parking Lot and Tennis Court Relocation (P096602)

Germantown Child Care Center (P956645)

**Montgomery College**

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