

# Child Care in Schools (P649187)

Category Health and Human Services  
 Sub Category Health and Human Services  
 Administering Agency General Services (AAGE29)  
 Planning Area Countywide

Date Last Modified 1/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	1,221	1,129	52	40	0	38	2	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,667	976	699	992	0	794	198	0	0	0	0
Other	19	19	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,907</b>	<b>2,124</b>	<b>751</b>	<b>1,032</b>	<b>0</b>	<b>832</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
G.O. Bonds	3,905	2,124	749	1,032	0	832	200	0	0	0	0
PAYGO	2	0	2	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,907</b>	<b>2,124</b>	<b>751</b>	<b>1,032</b>	<b>0</b>	<b>832</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,907
Expenditure / Encumbrances		2,124
Unencumbered Balance		1,783

Date First Appropriation	FY 91	
First Cost Estimate		
Current Scope	FY 14	3,907
Last FY's Cost Estimate		3,907

#### **Description**

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

#### **Estimated Schedule**

The design and construction of the Wheaton Woods and Brown Station child care centers have been delayed one year to align with the revised MCPS construction schedule. Planning for both projects is scheduled for FY16. Construction for both projects is expected to begin in FY16 and to be completed in FY17.

#### **Justification**

Findings from the Child Care Modular Study (1989) support this project. The Report of the Interagency Committee on Child Care Facilities at Public School Sites (1989) established the policy of locating child day care facilities at school sites, with priority given to programs that met school selection criteria, facility size, capital budgeting and fiscal procedures.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools