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# A Responsive and Accountable County Government...

## General Government Initiatives

- Add a new project to provide funding for building envelope (windows, doors, walls) repair for County buildings and facilities in order to better protect and maintain the life of existing assets.
- Add design and construction funding for Phase II of the Red Brick Courthouse renovation.
- Provide design and contract funding for the heating, ventilation, and air-conditioning (HVAC) system replacement in the Executive Office Building.
- Replace Countywide enterprise fuel management system at all County fueling sites, including those at fire stations.
- Begin construction of a new Public Safety Training Academy.
- Complete construction of a new Equipment Maintenance and Transit Operations Center (EMTOC), which will also include enhanced transit and public use compressed natural gas (CNG) fueling stations as well as a new day laborer site.
- Continue to fund the Public Safety Systems Modernization (PSSM) program, which will modernize the public safety radio communications system, upgrade the fire station alerting systems at 43 stations, establish a new computer-aided dispatch system to improve performance and response times, and acquire a new records management system for law enforcement agencies.
- Continue implementation of the Technology Modernization project to upgrade and integrate the County's Core Business Systems, including Health and Human Services information system enhancements needed to implement healthcare reforms and improve operations, as well replacing the registration and payment system for Recreation, Parks, and Community Use of Public Facilities.
- Complete FiberNet connections to the Montgomery County Public Schools' (MCPS) and Housing Opportunities Commission (HOC) sites targeted in the American Recovery Reinvestment Act (ARRA) grant; all MCPS elementary schools will be on FiberNet by the end of the calendar year 2014 at speeds capable of supporting instructional video, telephony, high-speed Internet, and back office applications; additionally, 19 Housing Opportunities Commission properties are also scheduled.

- Perform FiberNet hub site upgrades, add 60 new sites, and construct inter-jurisdictional connections to enable cost-effective future technology partnerships as County agencies continue to deploy data, voice, and video applications requiring higher bandwidth.
- Commission a study of FiberNet with the purpose of determining its next generation of technology and best methods for ensuring 24x7 reliability.

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## Affordable Housing in an Inclusive Community...

### Housing and Community Development

- Provide an additional \$24.4 million for the Affordable Housing Acquisition and Preservation program, exceeding the County's goal of providing \$100 million in funding for public/private partnerships to maintain and grow the stock of affordable housing. In addition to \$7.3 million in taxable bonds, \$9.1 million in loan repayments, \$2.3 million in current revenue from the Montgomery Housing Initiative fund and \$5.7 million in general obligation bonds will be used to continue the County's commitment to the creation and preservation of affordable housing units for low-income residents, including the senior population.
- Continue funding to support Public Housing Improvements through the Supplemental funds for Deeply Subsidized HOC Owned Units Improvements project.
- Complete installation of Sprinkler Systems for HOC Elderly Properties.
- Complete streetscaping, façade easements, and pedestrian linkages in the Fenton Street Village area.
- Continue funding for façade easements in the Burtonsville area.

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# An Effective and Efficient Transportation Network...

## **Mass Transit**

- Construct south entrance for the Bethesda Metrorail Station in coordination with the Purple Line project.
- Begin facility planning for the MD 355 and US 29 corridors as part of a rapid transit system.
- Purchase 37 Ride On buses in Fiscal Year 2015.
- Fund a new Transit Center at Montgomery Mall with developer and County funding.
- Continue efforts to improve the condition of Ride On bus stops and transit park and ride lots.

## **Roads, Highway Maintenance, and Traffic Improvements**

- Include non-vehicular transportation elements whenever feasible in road improvements and new roads including sidewalks, shared-use paths, and bike lanes.
- Add funding for the design and land acquisition of a new project: Observation Drive Extended, which will support economic development and provide north-south access and needed congestion relief between Germantown and Clarksburg.
- Add funding for design and construction of the section of Rainbow Drive from its current terminus to an intersection with Thompson Road.
- Support the White Flint Sector Plan through continued funding for planning and design, land acquisition, and construction of roadway improvements in the White Flint District. Over \$170 million in funding is programmed in the FY15-20 CIP for White Flint redevelopment; another \$169 million is programmed in supporting projects, such as Montrose Parkway East, Chapman Avenue Extended, and the new White Flint Fire Station #23.
- Continue to provide funding for Montrose Parkway East, Goshen Road South, Snouffer School Road, and Burtonsville Access Road to alleviate congestion and improve safety. The County will continue to coordinate with the State Highway Administration to complete the construction of Montrose Parkway East, which will provide improved access to the White Flint area and to Interstate 270.
- Complete the construction of Chapman Avenue Extended, Wapakoneta Road Improvements, Century Boulevard, Platt Ridge Drive Extended, and Ripley Street.

- Continue funding for intersection and roadway improvements to enhance traffic flow and improve vehicular and pedestrian safety on Seminary Road, Snouffer School Road North (Webb Tract), East Gude Drive, and Redland Road.
- Maintain a public-private partnership to support the Clarksburg Transportation Connections project to fund roadway and intersection improvements at several Clarksburg area roads to increase capacity and reduce traffic congestion in this growing area of the County.
- Add \$21.6 million for residential and rural road resurfacing to address resident concerns and avoid more costly future repairs; and added \$11.3 million in FY14 for resurfacing and pothole repair.
- Complete construction of a new, underground parking garage in Bethesda’s Central Business District.
- Construct a Parking Lot Districts Service Facility to consolidate meter and maintenance functions.
- Continue the modernization of the central traffic signal control system to provide additional capabilities and tools to optimize traffic flow.
- Continue efforts to provide additional guardrails and streetlights.
- Continue efforts to provide additional pedestrian and traffic safety improvements.

**Bikeway, Sidewalk, and Pedestrian Facilities**

- Add funding for a new project, Bicycle-Pedestrian Priority Area Improvements, for design and construction of various bicycle and pedestrian improvements in the 28 Bicycle-Pedestrian Priority Areas (BPPAs) identified in County master plans.
- Add funding for MacArthur Boulevard Bikeway Improvements to include the design of Segment 3 (from Oberlin Avenue to the DC city line) and complete the construction of Segment 1 (from I-495 to Oberlin Avenue).
- Continue funding of two Purple-Line related projects: Capital Crescent Trail and the Silver Spring Green Trail.
- Continue funding of the Metropolitan Branch Trail, including a grade-separated bridge over Georgia Avenue.
- Continue funding of bike paths and bike lanes for Falls Road East Side Hiker/Biker Path, Seven Locks Bikeway and Safety Improvements, and Frederick Road Bike Path.
- Complete the construction of Bethesda Bikeway and Pedestrian Facilities and the MD355 Sidewalk in Hyattstown.

- Leverage a state grant to complete the construction of the Needwood Road Bike Path and fund minor pedestrian and bikeway improvements through the Bikeway Program.
- Maintain funding levels for Americans with Disabilities Act (ADA) Compliance: Transportation, Bikeway Program, Sidewalk Program, and Transportation Improvements for Schools.

### **Bridges and Storm Drains**

- Replace the existing Park Valley Road Bridge over Sligo Creek.
- Replace the existing Piney Meetinghouse Road Bridge over Watts Branch.
- Provide superstructure replacement of the existing Valley Road Bridge over Booze Creek.
- Maintain funding for previously approved Whites Ferry Road, Gold Mine Road, and Elmhirst Parkway Bridges.
- As part of the County's leading efforts to improve water quality, continue to repair or replace failed storm drain outfalls, pipes, and culverts.
- Provide design funding to replace the existing Lyttonsville Place Bridge over Georgetown Branch Hiker/Biker Trail.

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## **Children Prepared to Live and Learn...**

### **Montgomery County Public Schools (MCPS)**

- Allocate over \$1.5 billion for school construction and technology enhancements. Local funding for school construction and technology is \$1.288 billion – a record high and \$169.5 million more than the previously approved budget.
- Address capacity needs from higher enrollment by funding four new elementary schools and two new middle schools, and planning and/or constructing additions in 18 elementary schools, two middle schools, and two high schools. Together, these projects will add 455 classrooms.
- Fund revitalizations/expansions schedule for 17 elementary schools, three middle schools, and five high schools.
- Address Countywide special education needs by adding new funding for one alternative center, Blair Ewing Center Improvements.
- Increase funding for the Heating, Ventilation, and Air Conditioning (HVAC) project by \$33.5 million.
- Maintain requested funding for MCPS Countywide infrastructure projects including roof replacements, school security systems, indoor air quality, and life-cycle asset replacement.

- Fund \$5.0 million for relocatables to address overutilization of the schools.
- As part of the Smart Growth Initiative (transit-oriented economic development), MCPS will benefit from the \$35.3 million MCPS Food Distribution Facility Relocation project.
- MCPS will benefit from the \$69.0 million MCPS & M-NCPPC Maintenance Facility Relocation project funded as part of the Smart Growth Initiative.
- Fund County projects which support MCPS initiatives to bolster at risk children and their families, including Linkages to Learning, School Based Health Centers, High School Wellness Centers, and Child Care in Schools.
- Other CIP projects benefiting MCPS' programs include: Pedestrian Safety Program, Transportation Improvements for Schools, FiberNet, Ballfields Initiatives (M-NCPPC), and Kennedy Shriver Aquatic Center Building Envelope Improvement.
- Fund a feasibility study for adding a High School Wellness Center at Kennedy High School, which will support the broader Kennedy Initiative Project.
- All MCPS elementary schools will be on FiberNet by the end of the 2014 calendar year at speeds capable of supporting instructional video, telephony, high-speed Internet, and back office applications (12 sites remain to be completed).

### **Montgomery College (College)**

- Continue to address space deficits on the College's Rockville campus by maintaining construction funding for the Science West Building Renovation and the Rockville Student Services projects both of which will provide up-to-date centralized facilities and leverage significant State funding.
- Complete the Science East Building Renovation (Spring 2014) and the Rockville Parking Garage (Summer 2015).
- In the Fall of 2014 complete the Germantown Bioscience Education Center; fund design and construction of the Germantown Science & Applied Studies Phase 1 Renovation project (completion in 2017); and continue to fund design of the Germantown Student Services Center.
- Provide funding for planning, design and the start of construction for the Takoma Park/Silver Spring Math & Science Center.
- Sustain College infrastructure projects such as Elevator Modernization, Planned Lifecycle Asset Replacement, Roof Replacement, and Site Improvements at the requested levels, to improve facilities and safety on all three campuses.

- Assume \$89.8 million in State aid, with \$11.3 million in FY15 for Montgomery College.

### **Universities at Shady Grove/University of Maryland System**

- Build a parking garage at the Universities at Shady Grove (USG) Campus to support expansion of academic programs, improve the campus, and leverage a new state-funded academic building for Biomedical Sciences/Engineering Education (BMSE).

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## **Healthy and Sustainable Communities...**

### **Environmental Protection**

- Maintain the County's leadership role in the state and nation by continuing the planning and implementation of stormwater controls, public outreach, stream monitoring, and other actions needed to comply with the County's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS-4) permit. This will significantly enhance the County's efforts to improve water quality in local streams and, ultimately, the Chesapeake Bay.
- Expand the design and construction of environmentally friendly stormwater management techniques known as environmental site design (ESD) or low impact development (LID) throughout the County, including County facilities.
- Construct new stormwater management facilities and retrofit old stormwater controls to prevent property damage, improve water quality, and protect habitat.
- Expand the County's efforts to prevent trash from polluting our streams and rivers.
- As part of the County's leading efforts to improve water quality, continue to repair or replace failed storm drain outfalls, pipes, and culverts.

### **Health and Human Services**

- Complete site improvements and construction of a new Dennis Avenue Health Center in Silver Spring by Summer 2016 to improve clinical services to County residents.

- Construct a new Progress Place Services Center in conjunction with a public-private partnership by Summer 2016. Provide funds to create personal living quarters co-located with the Progress Place Services Center to provide affordable housing for low-income and homeless individuals.
- Pursue a public-private partnership with assistance from the State to replace the existing Avery Road Treatment Center and improve treatment services to residents.
- Provide funds to plan, design, and construct Linkages to Learning Centers at Wheaton Woods and Maryvale Elementary Schools. The construction is scheduled to begin in Summer 2016 and 2017 respectively to provide social and health services for students and families in need.
- Provide funds to construct Child Care Centers at Wheaton Woods and Brown Station Elementary Schools beginning in Summer 2016 to offer qualified child care programs.
- Complete construction of a High School Wellness Center (HSWC) at Wheaton High School and the feasibility study of a HSWC at Kennedy High School in Summer 2015 to provide coordinated medical care, quality counselling, and positive youth development for students. Provide additional funds to construct a Seneca Valley HSWC. Planning and design will begin in FY15.

**Maryland-National Capital Park and Planning Commission (M-NCPPC)**

- Add four new projects:
  - Josiah Henson Historic Park project will rehabilitate the historic Riley/Bolton House, build a new visitor center, and fund site improvements to provide experiential learning regarding slavery and Josiah Henson, a former slave who served as the inspiration for the world famous novel, Uncle Tom’s Cabin. This project will leverage \$2.0 million in private funding through the Montgomery Park Foundation Capital Campaign.
  - Western Grove Urban Park project will provide green open space near the densely populated Friendship Heights Metro Station area. The park was acquired through a partnership with the Chevy Chase Village.
  - North Branch Trail will be a new trail located within Rock Creek Regional Park and the North Branch Stream Valley Park. One segment of the 2.2 mile trail will connect the Lake Frank Lakeside Trail to the Emory Lane Bikeway. Another segment will connect the Route 200 Bikeway to the future trail being built by the developer at the Preserve at Rock Creek.

- The Urban Park Elements project will fund the design and construction of various park elements, such as dog parks, community gardens, skateboard facilities, outdoor volleyball courts, and civic greens to be added to urban parks throughout the County.
- Add funding for Phase V of Brookside Gardens Master Plan Implementation to include construction of a new greenhouse and plant propagation facility. County funds will leverage state Program Open Space funding and a \$1.0 million private donation.
- Add funding for Woodside Urban Park in downtown Silver Spring.
- Increase funding for hard surface trail renovations.
- Increase funding for the on-going comprehensive effort to retrofit local parks and park facilities to comply with Title II of the Americans with Disabilities Act.
- Increase funding for environmental stewardship projects in order to meet today's standards and enhance environmental conditions across the park system.
- Continue to fund Planned Lifecycle Asset Replacement projects to upgrade park infrastructure.
- Support M-NCPPC by funding a new M-NCPPC Headquarters building in the \$143.8 million Wheaton Redevelopment project and by funding the \$69.0 million MCPS & M-NCPPC Maintenance Facilities Relocation project.
- Added \$482,000 for FY15 to the Restoration of Historic Structures (#808494) project to provide funding for the renovation of the Jesup Blair House.
- Funding was added in FY15 & FY16 for stabilization of the building at the Warner Circle Special Park (#118703).

### **Washington Suburban Sanitary Commission (WSSC)**

- The approved budget for the FY15-20 WSSC CIP is \$1,208.0 million, a decrease of \$402.1 million or 25.0 percent from the FY14-19 Approved CIP. The approved budget includes funding for the proposed WSSC anaerobic digester project; however, both the Prince George's and Montgomery County Councils must be briefed on the project and approve the project by resolution in order for design work to begin.
- Continue construction of improvements to wastewater treatment and solids handling facilities at the regional Blue Plains Advanced Wastewater Treatment Plant in order to achieve environmental goals and improve efficiency.

- Continue construction on the Bi-County Water Tunnel, which is scheduled for completion in July 2015.
- Inspect, evaluate, and repair sewer mains in environmentally sensitive areas within the Trunk Sewer Reconstruction Program.
- Upgrade the Blue Plains, Seneca, and Damascus wastewater treatment plants for enhanced nutrient removal to meet the environmental goals in the Chesapeake 2000 plan.
- Continue the Large Diameter Water Pipe Rehabilitation Program to repair, replace, monitor, and protect large cast iron and prestressed concrete cylinder pipe (PCCP) water mains, and extend these efforts to 36-inch diameter PCCP mains.
- Increase replacement of small diameter water mains from 51 miles in FY14 to 60 miles in FY15.
- Continue the system-wide implementation of automated meter reading technology.

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## Safe Streets and Secure Neighborhoods...

### Fire and Rescue Services

- Add \$56.3 million for a new apparatus replacement program to replace 9 aerials, 64 EMS units, 21 engines, 4 all-wheel drive brush/wildland pumpers, 4 rescue squads, and 2 tankers.
- Add \$27.8 million for planning and construction of a new White Flint Fire Station to replace Rockville Station #23 and support the increased White Flint development.
- Add \$26.0 million for final design and construction of a permanent Clarksburg Fire Station.
- Continue to fund the relocation of Glenmont Fire Station #18 and the addition and renovation of Kensington (Aspen Hill) Fire Station #25.
- Continue to fund level-of-effort/ongoing projects including Life Safety Systems; Emergency Power System Upgrades; Heating, Ventilation, and Air Conditioning/Electrical Replacement; Resurfacing paved areas; and Roof Replacement.
- Design and construct a female facility for the Cabin John Station #30 and Gaithersburg Station #8.
- Support planning funding for the Glen Echo Fire Station and Rockville Fire Station #3 renovation projects.

## **Police**

- Replace the existing 2D District Station in Bethesda with a new station under a public-private partnership between the County and a private developer.
- Establish new public safety computer aided dispatch and records management systems.

## **Correction and Rehabilitation**

- Build a Center at the Montgomery County Correctional Facility to provide practical training for correctional officers.
- Renovate and expand the 35 year-old kitchen and dining area at the County's Pre-Release Center to improve energy efficiency and provide adequate capacity.

## **Other Public Safety Initiatives**

- Replace the public safety training academy for police and fire and rescue first responders.
- Complete construction of the Judicial Center Annex with 10 new courtrooms.
- Replace the public safety radio infrastructure to comply with the new federal requirements.
- Replace the Fire Station Alerting System in 43 fire stations.
- Purchase the GE Building/GE Technology Park which houses the new Public Safety Headquarters.

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# **A Strong and Vibrant Economy...**

## **Economic Development and Redevelopment**

- Support the White Flint Sector Plan through continued funding for planning and design, land acquisition, and construction of roadway improvements in the White Flint District. Over \$170 million in funding is programmed in the FY15-20 CIP for White Flint redevelopment; another \$169 million is programmed in supporting projects, such as Montrose Parkway East, Chapman Avenue Extended, and the new White Flint Fire Station #23.
- Based on site plan approvals for the North Bethesda Market II and Pike & Rose developments in White Flint, up to 646,000 square feet of residential development and 907 residential units, as well as up to 1.8 million square feet of commercial space, has finished construction or is currently under construction. The first phase of the Pike & Rose development is expected to be delivered in Fall 2014.

- Complete a feasibility study for a structured parking garage at the Montgomery County Conference Center in White Flint to replace existing parking spaces at the Conference Center. The goal is to coordinate the parking garage construction with road development to avoid negative business impacts to the Conference Center and to consider mixed-use (retail and affordable housing) components to enhance private development in the White Flint area.
- Provide \$143.8 million to support the implementation of a public/private partnership redevelopment project in Wheaton. The project provides private residential and commercial development, a new headquarters for the M-NCPPC, offices for the Mid-County Regional Services Center, the Departments of Permitting Services and Environmental Protection, the Wheaton Urban District, a town square, and public parking. This project is critical to the County's economic development goals and the long-term economic vitality of Wheaton.
- Conduct planning, parking, and business assessment studies to identify potential redevelopment impacts on local communities and businesses in Wheaton.
- Complete a pilot project, which includes solar-powered trash compactor program and façade improvements with State aid in Wheaton.
- Provide funds to support planning efforts for the redevelopment in the vicinity of the super block site bounded by Arliss Street, Flower Avenue, and Piney Branch Road in the Long Branch Town Center area.
- Continue funding for the Smart Growth Initiative to move County facilities so that private, transit-oriented mixed use can occur near the Shady Grove Metro Station and the old Public Safety Training Academy (PSTA) site. These efforts will facilitate development of mixed use urban villages, including affordable housing, in a Life Sciences Development area.
- Provide funds for various Mass Transit projects that will allow for continued high quality job creation in our major economic hubs.
- Add a new project Colesville/New Hampshire Avenue Community Revitalization to facilitate commercial revitalization in the Colesville community with focus on the four commercial intersections along New Hampshire. This project will improve the visual appearance of the area in support of existing small businesses and create opportunities for new private investments.

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# Vital Living for All of Our Residents...

## **Libraries**

- Construct a new library in downtown Silver Spring with an expected opening in FY15.
- Implement a new Library Refresh project with a goal of updating library branches on a seven-year cycle to respond to changing customer needs and to dramatically reduce renovation costs and service disruptions.
- Implement a new 21st Century Library Enhancements project that will allow public libraries to respond to customer demands and library trends that require changes in library equipment and related furnishings.
- Design and construct a combined Library and Community Recreation Center in Wheaton with an increased scope that includes the addition of the Gilchrist Center and structured parking.
- Add planning funds for the Clarksburg Library. The Executive is exploring all options for providing a library facility to the Clarksburg community.

## **Recreation**

- Complete the Scotland Neighborhood Recreation Center with an expected opening in Summer 2014.
- Construct the Ross Boddy Neighborhood Recreation Center beginning in Fall 2014 with an expected opening in Spring 2016.
- Begin construction of the North Potomac Community Recreation Center project with planned completion in FY16.
- Implement a new project that renovates and modernizes the Western Outdoor Pool with an expected completion in Spring 2016.
- Design and construct a new Good Hope Neighborhood Recreation Center, resulting in the expansion/upgrade of the facility in compliance with the Special Protection Area (SPA), Storm Water Management (SWM), and Americans with Disabilities Act (ADA) requirements.
- Repair the exterior walls and other core systems of the Kennedy Shriver Aquatic Center to address problems related to the movement and condensation of moist indoor air through the building's exterior masonry walls and roof leaks.
- Conduct preliminary planning and site evaluation for the Clarksburg Community Recreation and Aquatic Center.

- Convert an unused outdoor roller hockey rink at the Potomac Community Recreation Center into an Adaptive Sports Court in order to provide a range of therapeutic recreation activities for individuals with disabilities by Summer 2014.
- Continue Capital Improvement Grants for the Arts and Humanities Organizations with \$6.2 million available for Arts and Humanities Organizations.

### **Revenue Authority**

- Add a new project, HG Restroom Amenities and Grille at the Hampshire Greens Golf Course, to construct a facility with restrooms and a grille/snack bar area near the ninth tee.
- Focus on long-term sustainability of fixed assets including modifications to the clubhouse food service areas, irrigation, and clubhouse seating improvements to the Falls Road, Little Bennett, Needwood, Northwest, and Poolesville golf courses.
- Continue to implement the next phase of the Airport Layout Plan and the Airport Capital Improvement Plan accepted by the Federal Aviation Administration.

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## Funding The Budget...

- Fund a total of \$4.45 billion for the FY15-20 CIP for all agencies excluding WSSC, an increase of \$63.5 million or 1.4 percent from the previous CIP.
- Fund \$4.06 billion for the tax-supported portion of the CIP which excludes stormwater management, HOC, and the Revenue Authority. This represents a \$12.5 million or 0.3 percent increase from the previous CIP.
- The approved budget for the FY15-20 WSSC CIP is \$1,208.0 million, a decrease of \$402.1 million or 25.0 percent from the FY14-19 Approved CIP. The approved budget includes funding for the proposed WSSC anaerobic digester project; however, both the Prince George's and Montgomery County Councils must be briefed on the project and approve the project by resolution in order for design work to begin.
- Increase general obligation borrowing by \$177.0 million over the six-year CIP.
- Use all taxes levied on developers for projects that address needs generated by development.
- Keep tax-supported borrowing within prudent limits.
- Issue debt at levels necessary to ensure continuation of Montgomery County's AAA credit rating.
- Program Park and Planning bonds within the Spending Affordability Guidelines.
- Assume State and Federal aid as follows:
  - \$240 million in traditional state aid for school construction;
  - \$89.8 million for Montgomery College;
  - \$60 million for stormwater management projects that improve water quality in local streams and the Chesapeake Bay;
  - \$10 million for rapid transit system planning for the US29 and MD355 corridors. An additional \$30.0 million is also assumed for other transportation projects. The State will also be spending an additional \$9 million to support the County's rapid transit system project; and
  - \$6.6 million for the Department of Corrections' Pre-Release Center Dietary Facilities Improvements, Criminal Justice Complex, and Staff Training Center projects.

- State aid has also been requested for the Avery Road Treatment Center.
- Public-private partnerships included in the CIP are:
  - Smart Growth Initiative
  - White Flint Redevelopment
  - Wheaton Redevelopment
  - Avery Road Treatment Center
  - Progress Place
  - Josiah Henson Park
  - 2nd District Police Station

# New Projects FY15-20 Full CIP

## Fire and Rescue

Apparatus Replacement Program  
White Flint Fire Station #23

## General Government

Building Envelope Repair

## Health and Human Services

Avery Road Treatment Center

## Housing Opportunities Commission

Supplemental Funds for Deeply Subsidized HOC  
Owned Units Improvements

## M-NCPPC

Josiah Henson Historic Park  
North Branch Trail  
Western Grove Urban Park  
Urban Park Elements

## Montgomery County Public Schools

Ashburton ES Addition  
Bethesda-Chevy Chase HS Addition  
Blair Ewing Center Improvements  
Brookhaven ES Addition (DCC Solution)  
Burtonsville ES Addition  
Diamond ES Addition  
Glen Haven ES Addition  
Highland ES Addition  
Judith Resnik ES Addition  
Kensington-Parkwood ES addition  
Kemp Mill ES Addition  
Lucy V. Barnsley ES Addition  
North Bethesda MS Addition  
Sargent Shriver ES Addition  
S. Christa McAuliffe ES Addition

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FY15-20 CIP

## **Libraries, Recreation**

- Kennedy Shriver Aquatic Center Building Envelope Improvement
- Library Refurbishment Level of Effort
- Potomac Adaptive Sports Court
- 21st Century Library Enhancements Level of Effort
- Western County Outdoor Pool Renovation and Modernization

## **Revenue Authority**

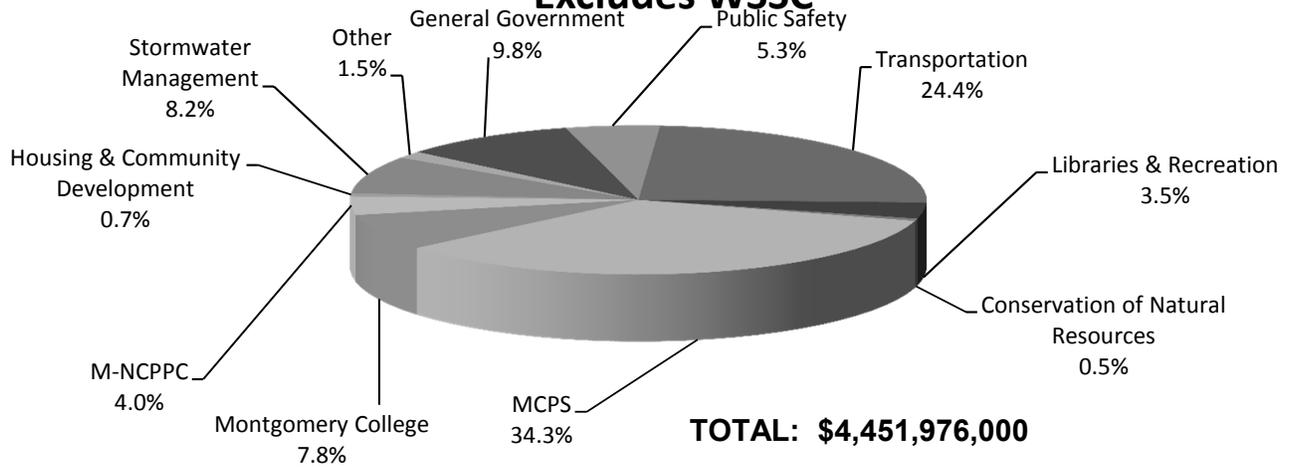
- HG Restroom Amenities and Grille

## **Transportation**

- Bicycle-Pedestrian Priority Area Improvements
- Observation Drive Extended
- Parking Lot Districts Service Facility
- Park Valley Road Bridge
- Piney Meetinghouse Road Bridge
- Valley Road Bridge
- White Flint West Workaround

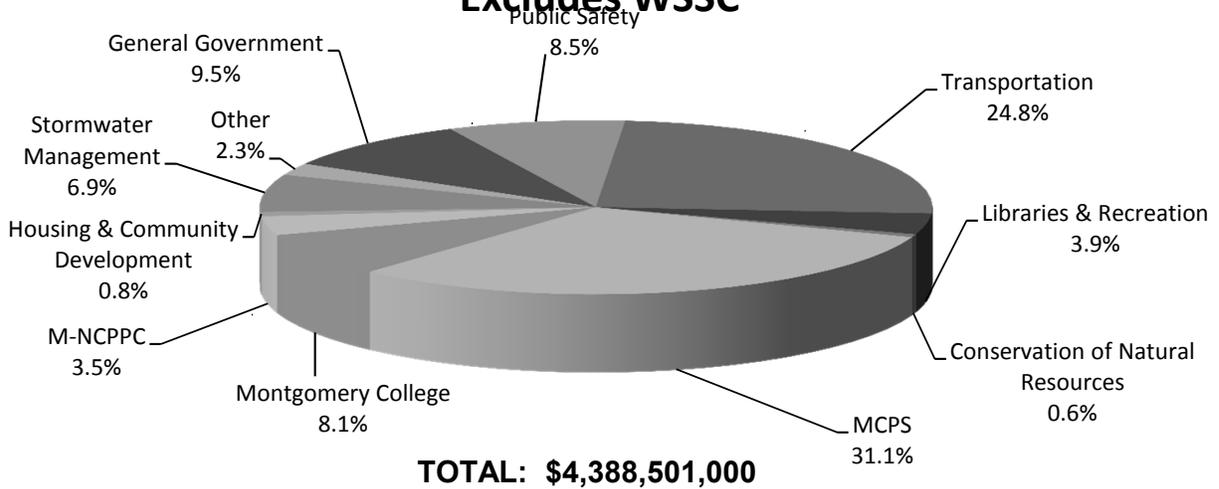
## FY15-20 Approved Six-Year Expenditures

**Excludes WSSC**

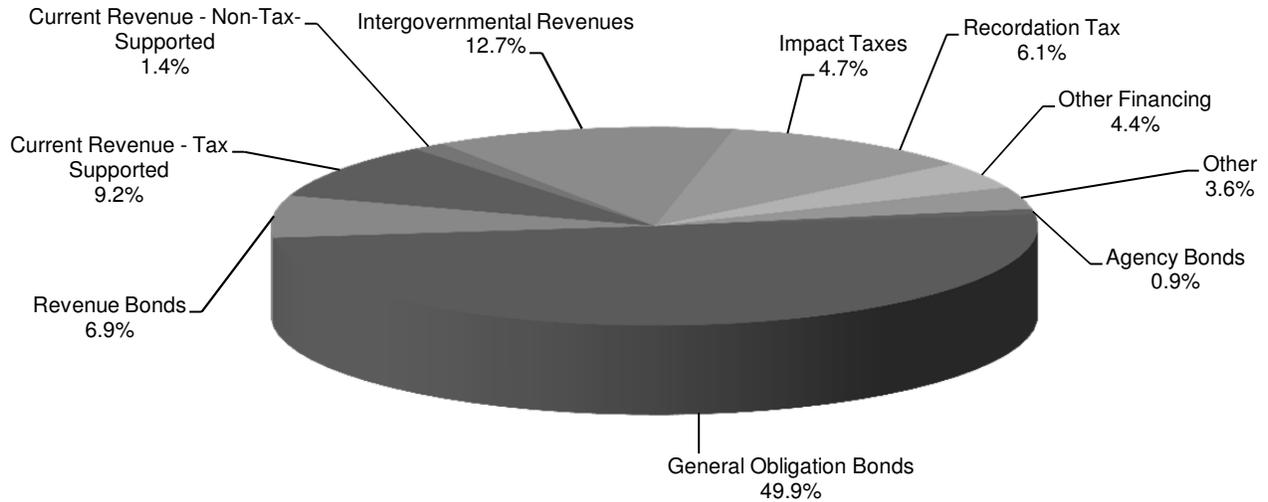


## FY13-18 Amended Six-Year Expenditures

**Excludes WSSC**

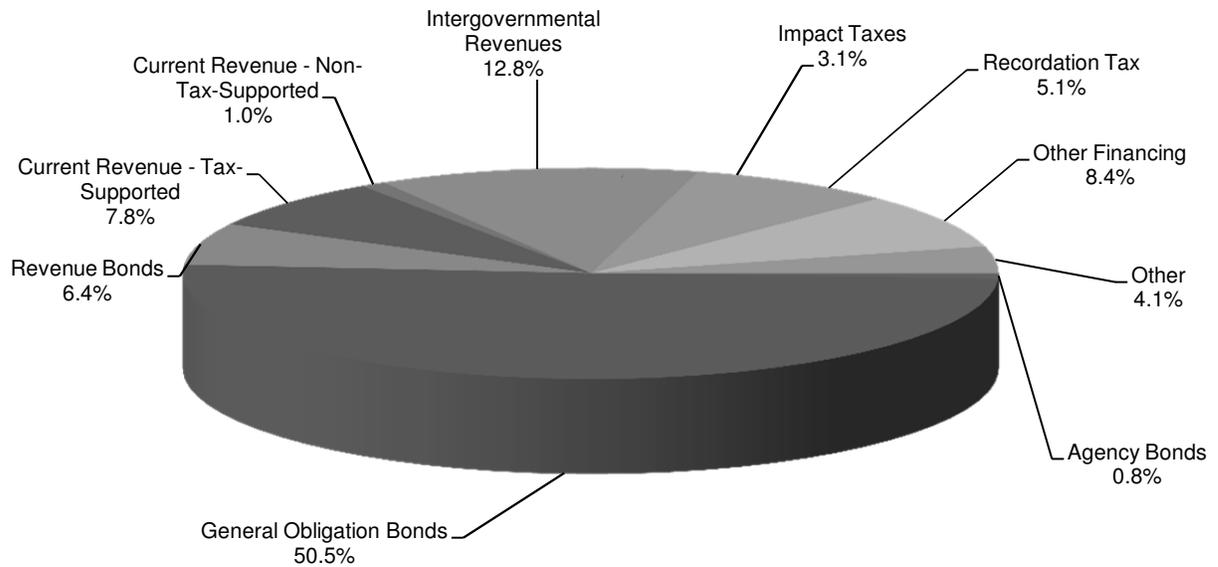


## FY15-20 Approved Six-Year Funding Excludes WSSC



**TOTAL: \$4,451,976,000**

## FY13-18 Amended Six-Year Funding Excludes WSSC



**TOTAL: \$4,388,501,000**