

Little Bennett Golf Course (P093903)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Clarksburg

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3	3	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	252	120	0	132	132	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	255	123	0	132	132	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	255	123	0	132	132	0	0	0	0	0	0
Total	255	123	0	132	132	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		255
Expenditure / Encumbrances		123
Unencumbered Balance		132

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY09 255
Last FY's Cost Estimate	255

Description

This project provides for improvements at Little Bennett Golf Course located at 25900 Prescott Road in Clarksburg. The improvements include upgrades to the irrigation system and the clubhouse. The clubhouse renovation includes expansion of the seating area to better accommodate groups, which will improve revenue performance. The projects were approved in the prior CIP and delayed.

Location

25900 Prescott Road, Clarksburg MD

Justification

The clubhouse remodeling will expand the seating area to better accommodate group functions and improve revenue performance. The irrigation system is central to the infrastructure of the course.

Fiscal Note

The expenditure schedule has been adjusted due to fiscal capacity.

Coordination

Maryland-National Capital Parks and Planning, Montgomery County Department of Permitting Services