

Northwest Golf Course (P113901)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Kensington-Wheaton

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	15	15	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	508	508	0	0	0	0	0	0	0	0
Construction	793	0	0	793	150	75	189	189	190	0
Other	0	0	0	0	0	0	0	0	0	0
Total	1,316	523	0	793	150	75	189	189	190	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,316	523	0	793	150	75	189	189	190	0
Total	1,316	523	0	793	150	75	189	189	190	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,091
Expenditure / Encumbrances		523
Unencumbered Balance		568

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 11 1,316
Last FY's Cost Estimate	1,316

Description

This project provides for improvements at Northwest Golf Course located at 15711 Layhill Road in Wheaton. The project scope includes modifying the existing golf course, improving the playability for different levels of golfers.

Location

15711 Layhill Road, Wheaton MD

Justification

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate levels of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

Fiscal Note

The expenditure schedule has been adjusted due to fiscal capacity.

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services