

Glenmont FS 18 Replacement (P450900)

Category	Public Safety	Date Last Modified	1/6/14
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Kensington-Wheaton	Status	Final Design Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,566	1,009	1,318	1,239	623	545	71	0	0	0
Land	5	5	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,856	1	0	1,855	1,240	615	0	0	0	0
Construction	8,176	2	265	7,909	4,943	2,966	0	0	0	0
Other	1,175	1	0	1,174	0	1,174	0	0	0	0
Total	14,778	1,018	1,583	12,177	6,806	5,300	71	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	14,778	1,018	1,583	12,177	6,806	5,300	71	0	0	0
Total	14,778	1,018	1,583	12,177	6,806	5,300	71	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				391	0	43	87	87	87	87
Maintenance				329	0	37	73	73	73	73
Net Impact				720	0	80	160	160	160	160

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	471
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,307
Expenditure / Encumbrances		1,637
Unencumbered Balance		12,670

Date First Appropriation	FY 10
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	14,307

Description

This project provides for an approximately 22,600 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays. The project was delayed by selecting a new site for the station once design was nearly complete. An interim station will be operated during construction of the new station to minimize impact to the Maryland State Highway Administration (MSHA) Georgia Avenue/Randolph Road grade separated interchange project.

Estimated Schedule

Design will be completed in late 2013, followed by approximately six months for bidding and a construction period of sixteen months, completing in early 2016. The interim station will open in early 2014 and operate through construction of the permanent station.

Cost Change

Increased costs reflect delay to the project, cost of the interim station and additional scope (4 Bay vs. 3 Bay). Increased costs are mostly offset by using existing County owned property for the new station site.

Justification

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

Fiscal Note

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of General Services, Department of Technology Services, Montgomery County Fire and Rescue Service, Department of Permitting Services, Maryland State Highway Administration, WSSC, PEPCO, WMATA, Mid-County Regional Services Center, Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.