

Rockville Parking Garage (P136601)

Category Montgomery College
 Sub Category Higher Education
 Administering Agency Montgomery College (AAGE15)
 Planning Area Rockville

Date Last Modified 8/25/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,200	1,756	1,444	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	26,500	0	0	26,500	26,500	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	29,700	1,756	1,444	26,500	26,500	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,450	1,756	1,444	13,250	13,250	0	0	0	0	0
Revenue Authority	13,250	0	0	13,250	13,250	0	0	0	0	0
Total	29,700	1,756	1,444	26,500	26,500	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				664	55	110	115	122	128	134
Maintenance				1,320	0	264	264	264	264	264
Net Impact				1,984	55	374	379	386	392	398
Full Time Equivalent (FTE)					0.0	0.0	4.0	4.0	4.0	4.0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		29,700
Expenditure / Encumbrances		1,756
Unencumbered Balance		27,944

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 13	29,700
Last FY's Cost Estimate		29,700

Description

This project provides design and construction funding for a 680 space parking garage on the Rockville Campus. The proposed 5 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 580 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

Estimated Schedule

Project construction is scheduled to be completed in the Fall of 2015.

Justification

The Rockville Campus currently has 3,413 spaces but needs 6,336 spaces resulting in a deficit of 2,923spaces (Fall 2012). This deficit is only expected to get worse within the next 10 years with an increase to 3,210 spaces. The parking deficit must be addressed, or this could adversely effect student enrollment at Montgomery College. Related studies include the Collegewide Facilities Master Plan Update (1/13), and a Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

Other

FY15 Appropriation: \$13,250,000 (G.O. Bonds), and \$13,250,000 (Revenue Authority).

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

City of Rockville, Montgomery County Revenue Authority, Rockville Student Services Center (CIP #P076604)