

Cabin John Fire Station #30 Addition/Renovation (P450500)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Cabin John

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	11	11	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	11	11	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	11	11	0	0	0	0	0	0	0	0
Total	11	11	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11
Expenditure / Encumbrances		11
Unencumbered Balance		0

Date First Appropriation	FY 05	
First Cost Estimate		
Current Scope	FY 13	9
Last FY's Cost Estimate		10

Description

This project provides for the minor renovation of 4,526 square feet of existing apparatus bays, demolition of 2,367 square feet of living and administrative areas and construction of 8,485 square feet of new living and administrative spaces at 9404 Falls Road. The new construction will provide the functional space requirements for the day room, dining, fitness, dormitory, female facilities, administrative offices, training, storage, and other support rooms. The new construction also includes a replacement to all mechanical, electrical, life safety, and the building infrastructure. Minor renovations to the existing apparatus bays must be performed for the station to comply with current code and life safety requirements. This includes the installation of sprinklers, alarms, vehicle exhaust, and other life safety items. The new addition includes storage space for rescue boats and other water rescue gear and equipment.

Cost Change

This project has been deferred due to fiscal capacity. However, funding was added to the Female Facility Update project for design and construction of lockers, showers and restrooms at Cabin John FS to accommodate the use of these facilities for both male and female staff.

Justification

Cabin John Park Fire Station #30 was built in 1970. The station is one of the smallest in the County. In April 2001, the Station Location and Resource Allocation Work Group reaffirmed the need for a fire/rescue station located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Fiscal Note

Debt service for this project once completed will be financed with Consolidated Fire Tax District Funds. Funds appropriated for this project must be used for project design only. No funds appropriated for this project may be used for construction costs until the Council receives a signed Memorandum of Understanding between the County and the Cabin John Park Volunteer Fire Department which addresses the terms for construction, financing, ownership, and operation of the station.
 FY13 transfer of \$1,000 from East Germantown Fire Station P450101.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Fire and Rescue Service, Cabin John Park Volunteer Fire Department, Department of General Services, Department of Permitting Services, Department of Technology Services, Office of the County Attorney, M-NCPPC, WSSC, Bethesda/Chevy Chase Regional Services Center, Pepco, Washington Gas.