

Glenmont FS 18 Replacement (P450900)

Category	Public Safety	Date Last Modified	11/17/14
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Kensington-Wheaton	Status	Final Design Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,109	1,470	400	1,239	523	645	71	0	0	0
Land	139	139	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,889	4	30	1,855	790	1,065	0	0	0	0
Construction	8,430	290	231	7,909	4,493	3,416	0	0	0	0
Other	1,211	37	0	1,174	0	1,174	0	0	0	0
Total	14,778	1,940	661	12,177	5,806	6,300	71	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	13,856	1,018	661	12,177	5,806	6,300	71	0	0	0
PAYGO	922	922	0	0	0	0	0	0	0	0
Total	14,778	1,940	661	12,177	5,806	6,300	71	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				391	0	43	87	87	87	87
Maintenance				329	0	37	73	73	73	73
Net Impact				720	0	80	160	160	160	160

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,778
Expenditure / Encumbrances		2,274
Unencumbered Balance		12,504

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 15	14,778
Last FY's Cost Estimate		14,778

Description

This project provides for an approximately 22,600 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays. The project was delayed by selecting a new site for the station once design was nearly complete. An interim station will be operated during construction of the new station to minimize impact to the Maryland State Highway Administration (MSHA) Georgia Avenue/Randolph Road grade separated interchange project.

Estimated Schedule

Project delayed due to changes to building codes, unique site issues, and revising the schedule to align with MD State Highway Administration's Georgia Avenue/Randolph Road grade-separated interchange project. Design completed in late 2014, to be followed by bidding and a construction period of sixteen months with completion in mid-2016. The interim station opened in early 2014 and will operate during the construction of the permanent station.

Justification

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

Fiscal Note

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of General Services, Department of Technology Services, Montgomery County Fire and Rescue Service, Department of Permitting Services, Maryland State Highway Administration, WSSC, PEPCO, WMATA, Mid-County Regional Services Center, Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.