

Snouffer School Road North (Webb Tract) (P501119)

Category	Transportation	Date Last Modified	11/17/14
Sub Category	Roads	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Gaithersburg Vicinity	Status	Final Design Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,374	1,219	0	1,155	608	147	150	250	0	0	0
Land	416	0	0	416	0	416	0	0	0	0	0
Site Improvements and Utilities	727	0	0	727	0	327	400	0	0	0	0
Construction	9,965	19	0	9,946	0	500	3,980	5,466	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,482	1,238	0	12,244	608	1,390	4,530	5,716	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	9,017	1,238	0	7,779	0	0	2,880	4,899	0	0	0
Impact Tax	4,465	0	0	4,465	608	1,390	1,650	817	0	0	0
Interim Finance	0	0	0	0	0	0	0	0	0	0	0
Total	13,482	1,238	0	12,244	608	1,390	4,530	5,716	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				4	0	0	1	1	1	1
Maintenance				4	0	0	1	1	1	1
Net Impact				8	0	0	2	2	2	2

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,482
Expenditure / Encumbrances		1,529
Unencumbered Balance		11,953

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	13,482

Description

This project provides for the design, land acquisition, and construction of 1,300 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Turkey Thicket Drive and a new traffic signal at Alliston Hollow Way and Turkey Thicket Drive, providing left-turn lanes at both signals as well as providing for grading for two northern lanes and resurfacing two southern lanes from Turkey Thicket Drive to Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes southbound and one through lane northbound separated by a raised median, an eight-foot shared use path on the northern side, and a five-foot sidewalk on the southern side within a 100-foot right-of-way. The sidewalk and shared use path will extend for a distance of 2,500 linear feet from Centerway Road to Alliston Hollow Way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

Capacity

Average Daily Traffic is projected to be 15,000 vehicles per day by 2015.

Estimated Schedule

Final design to be completed in Spring 2016. Utility relocations are anticipated to be completed in Summer 2016 and construction will begin in Fall 2016. Completion is anticipated in Fall 2017.

Justification

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area Master Plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

Fiscal Note

The funding schedule reflects the addition of \$6.396 million in GO bonds and an offsetting decrease in impact taxes in the FY15-20 period.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

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Snouffer School Road (CIP #501109), Public Services Training Academy Relocation, Washington Suburban Sanitary Commission, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of General Services, Maryland Department of the Environment