Stringtown Road (P501208)

| Category Sub Category Administering Agency Planning Area | Transportation Roads Transportation (<i>,</i> Clarksburg | Date Last Modified Required Adequate Public Facility Relocation Impact Status | | | cility | 11/17/14 Yes None Under Construction | | | | | | |
|---|--|--|--------------|-------------|------------------|---|-------|-------|-------|-------|-------|-----------------|
| | | Total | Thru FY14 | Rem FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
| | | | | EXPENDIT | JRE SCHE | DULE (\$000 |)s) | | | | | 1 |
| Planning, Design and Sup | pervision | 999 | 489 | 8 | 502 | 0 | 167 | 335 | 0 | 0 | 0 | 0 |
| Land | | 62 | 4 | 0 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | | 643 | 0 | 0 | 643 | 0 | 0 | 643 | 0 | 0 | 0 | 0 |
| Construction | | 6,296 | 4 | 0 | 6,292 | 0 | 2,292 | 4,000 | 0 | 0 | 0 | 0 |
| Other | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 8,000 | 497 | 8 | 7,495 | 0 | 2,517 | 4,978 | 0 | 0 | 0 | 0 |
| FUNDING SCHEDULE (\$000s) | | | | | | | | | | | | |
| Contributions | | 4,000 | 0 | 0 | 4,000 | 0 | 1,000 | 3,000 | 0 | 0 | 0 | 0 |
| G.O. Bonds | | 4,000 | 497 | 8 | 3,495 | 0 | 1,517 | 1,978 | 0 | 0 | 0 | 0 |
| | Total | 8,000 | 497 | 8 | 7,495 | 0 | 2,517 | 4,978 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| Appropriation Request | FY 16 | 7,495 |
|------------------------------------|-------|-------|
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 505 |
| Expenditure / Encumbrances | | 497 |
| Unencumbered Balance | | 8 |

| Date First Appropriation | FY 11 | |
|--------------------------|-------|-------|
| First Cost Estimate | | |
| Current Scope | FY 16 | 8,000 |
| Last FY's Cost Estimate | | 505 |

Description

This project provides funding to participate with a developer to design, acquire land, relocate utilities, and construct the 3,200-foot section of Stringtown Road from Overlook Park Drive to Snowden Farm Parkway. This project will construct 1,200' of the four lane divided roadway (from Overlook Park Drive to future Gate Rail Road), an 8-foot wide bikeway along the north side and on the south side an 8-foot bikeway transitioning to a 5-foot sidewalk. From future Gate Rail Road to Snowden Farm Parkway construct 2,000' of the two westbound lanes an 8-foot wide bikeway along the north side. The project will also include street lighting, stormwater management, landscaping and reforestation.

Estimated Schedule

Construction to begin in Spring of 2016 and be completed in Summer of 2017.

Cost Change

Cost increase reflects the addition of construction to the scope of this project.

Justification

This project ultimately will provide sufficient capacity to handle circulation near the Clarksburg Town Center and adjacent residential neighborhoods, and to eliminate substandard segments of Stringtown Road. The addition of a hiker-biker path and sidewalk along the road will improve pedestrian and bike circulation in the vicinity.

Other

The County will enter into a Road Participation Agreement with the new Developer of the Clarksburg Town Center to construct this project.

Fiscal Note

The total cost of this project is \$8.0M, of which \$4.0M will be contributed by the developer. The developer will construct this project in accordance with the Road Participation Agreement and will seek impact tax credits in the future. In FY14, \$55,000 was transferred to this project from Father Hurley Blvd. Extended (CIP #500516).

Coordination

Maryland National Capital Park and Planning Commission Developer