

Subdivision Roads Participation (P508000)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility Yes
 Relocation Impact None
 Status Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	2,341	184	349	1,808	144	800	414	70	330	50	0
Land	1,129	45	33	1,051	132	69	532	218	50	50	0
Site Improvements and Utilities	1,120	0	0	1,120	0	0	0	0	1,120	0	0
Construction	6,147	16	0	6,131	0	700	647	0	4,784	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10,737	245	382	10,110	276	1,569	1,593	288	6,284	100	0

FUNDING SCHEDULE (\$000s)

Contributions	3,700	129	371	3,200	0	0	0	0	3,200	0	0
G.O. Bonds	7,002	92	0	6,910	276	1,569	1,593	288	3,084	100	0
Intergovernmental	35	24	11	0	0	0	0	0	0	0	0
Total	10,737	245	382	10,110	276	1,569	1,593	288	6,284	100	0

OPERATING BUDGET IMPACT (\$000s)

Energy				72	12	12	12	12	12	12
Maintenance				72	12	12	12	12	12	12
Net Impact				144	24	24	24	24	24	24

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	3,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,626
Expenditure / Encumbrances		495
Unencumbered Balance		5,131

Date First Appropriation	FY 80	
First Cost Estimate		
Current Scope	FY 16	10,737
Last FY's Cost Estimate		7,804
Partial Closeout Thru		14,618
New Partial Closeout		245
Total Partial Closeout		14,863

Description

This project provides for the design, review, and construction of roads or utility work that benefit new subdivisions and the public-at-large. The project may be used for: land acquisition and construction of connections in primary and secondary residential roadways that cannot be made the responsibility of particular developers; County participation with developers in the construction of arterial and major highways by way of agreements; and completion of defaulted permit work to protect improvements that were completed prior to the default. Subsequent reimbursement will be sought for defaulted work.

Justification

Several subdivisions have been approved based on this project. After a needs assessment has been made through the master plan process, roadways should be constructed as development occurs to ensure adequate public facilities.

Other

Status of individual sub-projects are as follows:

Sub-project	Status
Clarksburg-MD 355 to Snowden Farm Parkway	Preliminary Design Stage
Clarksburg-Town Center Connector Road	Final Design Stage

Fiscal Note

The developer is contributing \$500,000 to the design of the Clarksburg-Town Center Connector Road and \$3,200,000 for the improvements to the MD355/MD121/Clarksburg Road intersection. Construction expenditures for Clarksburg-Town Center Connector Road are in FY16 and FY17 to reflect the current implementation schedule. Land acquisition and construction for Clarksburg-MD 355 to Snowden Farm Parkway will start in FY17.

Disclosures

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

Coordination

Developers, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Required Adequate Public Facilities, Travilah Road (CIP #500101), Stringtown Road (CIP #501208)