

# Avery Road Treatment Center (P601502)

Category Health and Human Services  
 Sub Category Health and Human Services  
 Administering Agency General Services (AAGE29)  
 Planning Area Rockville

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	4,800	0	0	4,800	40	510	250	1,600	2,050	350	0
<b>Total</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>40</b>	<b>510</b>	<b>250</b>	<b>1,600</b>	<b>2,050</b>	<b>350</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
G.O. Bonds	4,490	0	0	4,490	40	200	250	1,600	2,050	350	0
State Aid	310	0	0	310	0	310	0	0	0	0	0
<b>Total</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>40</b>	<b>510</b>	<b>250</b>	<b>1,600</b>	<b>2,050</b>	<b>350</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		550
Expenditure / Encumbrances		0
Unencumbered Balance		550

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15 4,800
Last FY's Cost Estimate	4,800

#### **Description**

This project provides for the planning, design and construction of a replacement facility for the existing Avery Road Treatment Center (ARTC). The existing facility provides residential substance abuse treatment for low-income County residents. The County is pursuing a public-private partnership with assistance from the State to complete the project; therefore, only a portion of the likely total project costs are reflected here. The County has issued a Request for Proposals to secure a private partner for the project.

#### **Location**

14703 Avery Road, Rockville, Maryland

#### **Capacity**

The existing facility provides 20 medical detox and 40 Intermediate Care Facility beds. Capacity provided by the replacement facility may shift depending on the agreement developed under the public-private partnership.

#### **Estimated Schedule**

Funds are shifted to reflect an increase in the time required to complete the procurement process.

#### **Justification**

The existing ARTC facility was constructed of pre-fabricated modular units in 1991 and needs to be replaced.

#### **Fiscal Note**

The County is pursuing additional State and private support for the design and construction of this project. Project funding and expenditures shown here serve as a placeholder, intended to capture the amount of funding required to meet State match requirements. The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### **Coordination**

Department of Health and Human Services  
 Department of General Services  
 County Attorney  
 Office of Procurement  
 Maryland Department of Health and Mental Hygiene  
 Private and/or non-profit substance abuse treatment providers  
 Private developers