

# S. Christa McAuliffe ES Addition (P651502)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Germantown

Date Last Modified: 11/17/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	910	0	0	910	0	0	364	273	182	91	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,733	0	0	1,733	0	0	0	0	1,300	433	0
Construction	6,930	0	0	4,937	0	0	0	0	1,386	3,551	1,993
Other	598	0	0	180	0	0	0	0	0	180	418
<b>Total</b>	<b>10,171</b>	<b>0</b>	<b>0</b>	<b>7,760</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>273</b>	<b>2,868</b>	<b>4,255</b>	<b>2,411</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,684	0	0	273	0	0	0	273	0	0	2,411
Schools Impact Tax	7,487	0	0	7,487	0	0	364	0	2,868	4,255	0
<b>Total</b>	<b>10,171</b>	<b>0</b>	<b>0</b>	<b>7,760</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>273</b>	<b>2,868</b>	<b>4,255</b>	<b>2,411</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				40	0	0	0	0	0	0	40
Maintenance				98	0	0	0	0	0	0	98
<b>Net Impact</b>				<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	10,171
Last FY's Cost Estimate	10,171

## Description

Enrollment projections at S. Christa McAuliffe Elementary School reflect a need for an addition. S. Christa McAuliffe Elementary School has a program capacity for 533 students. Enrollment is expected to reach 697 students by the 2019-2020 school year. A feasibility study was conducted in FY 2013 to determine the cost and scope of the project. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY 2015-2020 CIP. The Board of Education's requested FY 2015-2020 Amended CIP reinstated the construction schedule previously requested by the Board. Due to fiscal constraints, the County Council did not approve the Board's request. An FY 2017 appropriation will be requested for planning funds. This project is scheduled to be completed by August 2020.

## Disclosures

### Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits