

Judith Resnik ES Addition (P651507)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Germantown

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,032	0	0	1,032	0	0	413	310	206	103	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,751	0	0	1,966	0	0	0	0	1,475	491	785
Construction	7,533	0	0	5,277	0	0	0	0	1,573	3,704	2,256
Other	196	0	0	196	0	0	0	0	0	196	0
Total	11,512	0	0	8,471	0	0	413	310	3,254	4,494	3,041

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,351	0	0	310	0	0	0	310	0	0	3,041
Schools Impact Tax	8,161	0	0	8,161	0	0	413	0	3,254	4,494	0
Total	11,512	0	0	8,471	0	0	413	310	3,254	4,494	3,041

OPERATING BUDGET IMPACT (\$000s)

Energy				39	0	0	0	0	0	39
Maintenance				96	0	0	0	0	0	96
Net Impact				135	0	0	0	0	0	135

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	11,512
Last FY's Cost Estimate	11,512

Description

Enrollment projections at Judith Resnik Elementary School reflect a need for an addition. Judith Resnik Elementary School has a program capacity for 503 students. Enrollment is expected to reach 655 students by the 2019-2020 school year. A feasibility study was conducted in FY 2013 to determine the cost and scope of the project. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY2015-2020 CIP. The Board of Education's requested FY2015-2020 Amended CIP reinstated the construction schedule previously requested by the Board. Due to fiscal constraints, the County Council did not approved the Board's request. An FY 2017 appropriation will be requested for planning funds. This project is scheduled to be completed by August 2020.

Disclosures

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits