

# Potomac Library Renovation (P710701)

Category	Culture and Recreation	Date Last Modified	9/12/12
Sub Category	Libraries	Required Adequate Public Facility	No
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Potomac-Travilah	Status	Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	1,246	0	0	898	0	0	0	0	0	898	348
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>348</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	1,246	0	0	898	0	0	0	0	0	898	348
<b>Total</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>348</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 12 1,246
Last FY's Cost Estimate	1,246

## Description

The Potomac community has increased from 40,402 in 1980 to 44,965 in 2010. The current building at 10101 Glenolden Drive was opened in 1985. The project provides for a 4,860 square foot addition and full interior renovation of the existing interior space. The renovation and addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements. New Strategic Plans for Library Facilities and Information Technology will be completed by Summer of 2012. These plans will shape the key programmatic and design planning documents for this facility. These plans will recognize the need to adjust to how to best deliver library services given the rapid changes in technology.

## Estimated Schedule

The design phase will commence summer 2017 (FY18) and is estimated to last for eighteen months.

## Cost Change

Project start has been deferred due to fiscal capacity.

## Justification

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. In FY11, the library had circulation of over 341,000 items and almost 224,000 visits by the public. The existing facility is in need of an addition, space reconfiguration, functional, mechanical, safety, and building code modifications. A study was done by a qualified consultant to determine how and where best to add space to the library.

## Fiscal Note

Final construction costs will be determined during the design development stage.

## Coordination

Department of Public Libraries, Department of General Services, Department Technology Services, Department of Permitting Services, M-NCPPC, Bethesda/Chevy Chase Regional Services Center