

Poolesville Golf Course (P997458)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Poolesville

Date Last Modified 8/25/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	100	100	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	285	285	0	0	0	0	0	0	0	0
Construction	1,550	550	0	1,000	1,000	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	1,935	935	0	1,000	1,000	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,935	935	0	1,000	1,000	0	0	0	0	0
Total	1,935	935	0	1,000	1,000	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,935
Expenditure / Encumbrances		935
Unencumbered Balance		1,000

Date First Appropriation	FY 99	
First Cost Estimate		
Current Scope	FY 11	1,935
Last FY's Cost Estimate		1,935

Description

This project provides for improvements at Poolesville Golf Course located at 16601 West Willard Road in Poolesville. Replacement scheduled for FY16 will be completed in FY15.

Location

16601 West Willard Road, Poolesville MD

Justification

The projects addresses long-term infrastructure needs

Fiscal Note

The project has been accelerated to FY15 due to worsening conditions of existing irrigation system.

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services