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## RECOMMENDED FY 16 CAPITAL BUDGET

### Montgomery College

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<b>Project Title (Project #)</b>	<b>FY 16 Recommended Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total (In \$000)</b>
Site Improvements: College (P076601)	700	13,429	14,129
Student Learning Support Systems (P076617)	1,400	9,020	10,420
Network Operating Center (P076618)	2,000	20,554	22,554
Network Infrastructure and Support Systems (P076619)	1,800	12,967	14,767
Capital Renewal: College (P096600)	1,653	11,855	13,508
Instructional Furniture and Equipment: College (P096601)	270	1,830	2,100
Germantown Science & Applied Studies Phase 1-Renov (P136600)	30,840	4,529	35,369
Energy Conservation: College (P816611)	125	4,593	4,718
Information Technology: College (P856509)	7,370	108,627	115,997
Facility Planning: College (P886686)	270	4,967	5,237
Planning, Design & Construction (P906605)	1,484	22,730	24,214
Planned Lifecycle Asset Replacement: College (P926659)	2,700	41,648	44,348
ADA Compliance: College (P936660)	50	1,253	1,303
Collegewide Physical Education Renovations (P661602)	4,200	0	4,200

#### Higher Education

#### Montgomery College

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