

# Northwest Golf Course (P113901)

Category Revenue Authority  
 Sub Category Golf Courses  
 Administering Agency Revenue Authority (AAGE20)  
 Planning Area Kensington-Wheaton

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	15	15	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	508	508	0	0	0	0	0	0	0	0	0
Construction	793	99	126	568	189	189	190	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,316</b>	<b>622</b>	<b>126</b>	<b>568</b>	<b>189</b>	<b>189</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
Revenue Authority	1,316	622	126	568	189	189	190	0	0	0	0
<b>Total</b>	<b>1,316</b>	<b>622</b>	<b>126</b>	<b>568</b>	<b>189</b>	<b>189</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	35
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,091
Expenditure / Encumbrances		622
Unencumbered Balance		469

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 11 1,316
Last FY's Cost Estimate	1,316

#### Description

This project provides for improvements at Northwest Golf Course including modifying the existing golf course, and improving the playability for different levels of golfers.

#### Location

15711 Layhill Road, Wheaton MD

#### Justification

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate levels of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

#### Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services