

Clarksburg Cluster ES (Clarksburg Village Site #1) (P116504)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Clarksburg

Date Last Modified 5/26/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,567	1,567	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,998	3,998	0	0	0	0	0	0	0	0	0
Construction	19,903	19,903	0	0	0	0	0	0	0	0	0
Other	950	950	0	0	0	0	0	0	0	0	0
Total	26,418	26,418	0								

FUNDING SCHEDULE (\$000s)

Current Revenue: Recordation Tax	65	65	0	0	0	0	0	0	0	0	0
G.O. Bonds	0	4,714	0	-4,714	-4,714	0	0	0	0	0	0
Schools Impact Tax	17,768	21,639	0	-3,871	-3,871	0	0	0	0	0	0
State Aid	8,585	0	0	8,585	8,585	0	0	0	0	0	0
Total	26,418	26,418	0								

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		26,418
Expenditure / Encumbrances		26,418
Unencumbered Balance		0

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope		0
Last FY's Cost Estimate		28,218

Description

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. Development of this community resulted in the formation of a new cluster of schools. Elementary school enrollment projections in the Clarksburg Cluster continue to increase dramatically throughout the FY 2011-2016 six-year CIP. This continued growth justifies the need for the opening of another elementary school in the Clarksburg Cluster. The new elementary school is intended to relieve overutilization at Cedar Grove, Clarksburg, and Little Bennett elementary schools. An FY 2011 appropriation was requested for planning funds in the Board of Education's FY 2011-2016 CIP. However, due to fiscal constraints, the County Council, in the adopted FY 2011-2016 CIP, delayed this project one year. An FY 2012 appropriation was approved for planning funds. An FY 2013 appropriation was approved for construction funds. An FY 2014 appropriation was approved to complete this project. An FY 2016 transfer was approved to shift \$1.8 million from this project to the Bethesda-Chevy Chase MS #2 project. The project is now scheduled to be completed by August 2014.

Capacity

Program Capacity After Project: 740

Disclosures

Public Schools (A18) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.