

Rockville Parking Garage (P136601)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Rockville

Date Last Modified: 11/17/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,200	2,289	911	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	26,500	23,287	3,013	200	100	100	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	29,700	25,576	3,924	200	100	100	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,450	13,933	2,417	100	50	50	0	0	0	0
Revenue Authority	13,250	11,643	1,507	100	50	50	0	0	0	0
Total	29,700	25,576	3,924	200	100	100	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				698	102	108	113	119	125	131
Maintenance				1,620	270	270	270	270	270	270
Net Impact				2,318	372	378	383	389	395	401
Full Time Equivalent (FTE)					4.0	4.0	4.0	4.0	4.0	4.0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		29,700
Expenditure / Encumbrances		25,576
Unencumbered Balance		4,124

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 13	29,700
Last FY's Cost Estimate		29,700

Description

This project provides design and construction funding for a 922 space parking garage on the Rockville Campus. The proposed 7 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 802 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

Estimated Schedule

Project construction is scheduled to be completed in the Fall of 2016.

Justification

The Rockville Campus currently has 3,497 spaces but needs 5,639 spaces resulting in a deficit of 2,142 spaces (Fall 2014). This deficit is only expected to get worse within the next 10 years with an increase to 3,930 spaces. The parking deficit must be addressed, or this could adversely effect student enrollment at Montgomery College. Related studies include the Collegewide Facilities Master Plan Update (1/15), and a Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

Other

Funding Sources: G.O. Bonds, and Revenue Authority.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

City of Rockville, Montgomery County Revenue Authority, Rockville Student Services Center (CIP #P076604)