

Female Facility Upgrade (P450305)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

| | Total | Thru FY15 | Est FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | | |
|----------------------------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 1,519 | 1,399 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 990 | 108 | 882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,512 | 1,510 | 1,002 | 0 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | | |
|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| G.O. Bonds | 2,512 | 1,510 | 1,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,512 | 1,510 | 1,002 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-------|
| Appropriation Request | FY 17 | 0 |
| Appropriation Request Est. | FY 18 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 2,512 |
| Expenditure / Encumbrances | | 1,510 |
| Unencumbered Balance | | 1,002 |

| | | |
|--------------------------|-------|-------|
| Date First Appropriation | FY 03 | |
| First Cost Estimate | | |
| Current Scope | FY 15 | 2,512 |
| Last FY's Cost Estimate | | 2,512 |

Description

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. Cabin John Station #30 is on hold. Kensington Station #21 and Cabin John Station #10 have been completed.

Justification

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

Fiscal Note

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.