

# Kensington (Aspen Hill) FS 25 Addition (P450903)

Category Public Safety  
 Sub Category Fire/Rescue Service  
 Administering Agency General Services (AAGE29)  
 Planning Area Kensington-Wheaton

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Final Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	2,826	197	1,201	1,428	760	668	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,539	3	0	2,536	1,900	636	0	0	0	0	0
Construction	10,895	556	0	10,339	5,766	4,573	0	0	0	0	0
Other	909	0	0	909	64	845	0	0	0	0	0
<b>Total</b>	<b>17,169</b>	<b>756</b>	<b>1,201</b>	<b>15,212</b>	<b>8,490</b>	<b>6,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	17,169	756	1,201	15,212	8,490	6,722	0	0	0	0	0
<b>Total</b>	<b>17,169</b>	<b>756</b>	<b>1,201</b>	<b>15,212</b>	<b>8,490</b>	<b>6,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>OPERATING BUDGET IMPACT (\$000s)</b>											
Energy				220	0	24	49	49	49	49	
Maintenance				279	0	31	62	62	62	62	
<b>Net Impact</b>				<b>499</b>	<b>0</b>	<b>55</b>	<b>111</b>	<b>111</b>	<b>111</b>	<b>111</b>	

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	14,159
Appropriation Request Est.	FY 18	1,053
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,957
Expenditure / Encumbrances		756
Unencumbered Balance		1,201

Date First Appropriation	FY 10
First Cost Estimate	
Current Scope	FY 17 17,169
Last FY's Cost Estimate	16,167

#### Description

Kensington (Aspen Hill) Fire Station #25 is an existing 12,000 square foot facility at 14401 Connecticut Avenue serving a densely populated area. This project provides for an additional 13,443 square feet for a Battalion Chief's operational office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

#### Location

14401 Connecticut Ave, Silver Spring

#### Estimated Schedule

Design is complete through 80% construction documents. Final design will begin in FY16 and will be updated to new codes. The bidding and construction process will begin in FY17.

#### Cost Change

Increase is due to new Code requirements and escalation.

#### Justification

The existing fire station was constructed in 1988. The growth in the Aspen Hill area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command officers assigned to this location, as well as sufficient space for fire apparatus. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

#### Other

Sufficient land exists on the existing property for the addition.

#### Coordination

Department of General Services, Department Technology Services, Montgomery County Fire and Rescue Service, Kensington Volunteer Fire Department, Mid-County Regional Services Center, Washington Gas, Maryland-National Capitol Park and Planning Commission, Washington Suburban Sanitary Commission, PEPCO.