

2nd District Police Station (P471200)

Category	Public Safety	Date Last Modified	11/17/14
Sub Category	Police	Required Adequate Public Facility	Yes
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Bethesda-Chevy Chase	Status	Planning Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	796	295	382	119	119	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	1	1	0	0	0	0	0	0	0	0
Other	6,074	2,001	0	4,073	4,073	0	0	0	0	0
Total	6,871	2,297	382	4,192	4,192	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	6,871	2,297	382	4,192	4,192	0	0	0	0	0
Total	6,871	2,297	382	4,192	4,192	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				200	10	38	38	38	38	38
Maintenance				184	9	35	35	35	35	35
Net Impact				384	19	73	73	73	73	73

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,871
Expenditure / Encumbrances		2,350
Unencumbered Balance		4,521

Date First Appropriation	FY 12	
First Cost Estimate		
Current Scope	FY 14	6,871
Last FY's Cost Estimate		6,817

Description

This project provides for the County's estimated share of costs for a replacement district station for the 2nd Police District serving the Bethesda-Chevy Chase area and portions of Potomac and Silver Spring. The remainder of the project costs will be paid by a developer in return for acquiring the existing police station site from the County after the new station is built. The station will be a 32,200 gross square feet, four-story facility with parking located in the adjacent Parking Lot District (PLD) Garage 35, with direct connection to the new station.

Location

4823 Rugby Avenue, Bethesda, MD 20814

Estimated Schedule

Design commenced in 2014 and the project is expected to achieve substantial completion by the spring of 2017.

Justification

The current 2nd District Police Station was constructed over 50 years ago and serves the Bethesda-Chevy Chase area and portions of Potomac and Silver Spring. The current 21,700 gross square feet station is too small for staff and programmatic requirements and requires major building repairs and upgrades. A 2005 County Maintenance report outlined a need for \$200,000 in deferred maintenance; heating, ventilation, and air conditioning (HVAC) deficiencies; and security concerns. Continued population growth and development in the area also support the need for a new facility.

Other

A developer was selected via a Request for Qualifications and Development Proposals process. A General Development Agreement (GDA) with the selected developer has been executed. The GDA includes the terms by which the developer will design and build the facility in accordance with County requirements and outlines the exchange of the new station property for the old station property.

Fiscal Note

The County's contribution will be covered by the funding previously approved and paid to the developer in FY15. An adjustment has been made to the upfront payment to the Parking Lot District (PLD) to reflect the net increase in leased spaces.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Police, Police Facilities, Department of General Services, Department of Permitting Services, Department of Technology Services, Bethesda-Chevy Chase Regional Services Center, Bethesda Parking Lot District (PLD)