

Frederick Road Bike Path (P501118)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation (AAGE30)
Clarksburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Final Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
--	-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,820	821	389	610	100	215	295	0	0	0	0
Land	1,198	12	326	860	173	687	0	0	0	0	0
Site Improvements and Utilities	802	0	670	132	0	92	40	0	0	0	0
Construction	3,373	0	0	3,373	150	1,548	1,675	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,193	833	1,385	4,975	423	2,542	2,010	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,193	833	1,385	4,975	423	2,542	2,010	0	0	0	0
Total	7,193	833	1,385	4,975	423	2,542	2,010	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				9	0	0	0	3	3	3
Maintenance				36	0	0	0	12	12	12
Net Impact				45	0	0	0	15	15	15

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	4,975
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,218
Expenditure / Encumbrances		870
Unencumbered Balance		1,348

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 15	7,193
Last FY's Cost Estimate		7,193

Description

This project provides for the design, land acquisition, and construction of a new 10-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

Location

Frederick Road between Stringtown Road and Milestone Manor Lane

Estimated Schedule

Final design and land acquisitions are currently underway. Utility relocations will start in FY17 and will be completed in FY19. Construction will start in FY17 and will be completed in FY19.

Justification

This project will provide the first bike path connection between Clarksburg and north Germantown.

Fiscal Note

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310). The project schedule is adjusted to reflect latest implementation.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies