

Pkg Beth Fac Renovations (P508255)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,288	98	208	1,982	313	360	368	348	281	312	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	16,571	405	1,611	14,555	2,312	2,642	2,697	2,552	2,064	2,288	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	18,859	503	1,819	16,537	2,625	3,002	3,065	2,900	2,345	2,600	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Bethesda	18,859	503	1,819	16,537	2,625	3,002	3,065	2,900	2,345	2,600	0
Total	18,859	503	1,819	16,537	2,625	3,002	3,065	2,900	2,345	2,600	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,625
Appropriation Request Est.	FY 18	3,002
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,322
Expenditure / Encumbrances		811
Unencumbered Balance		1,511

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 16	18,325
Last FY's Cost Estimate		6,413

Description

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Cost Change

Addition of FY21-22 to this ongoing level of effort project with a partial closeout offsetting reduction.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Bethesda PLD