

Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area North Bethesda-Garrett Park

Date Last Modified 11/17/14
 Required Adequate Public Facility Yes
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,027	0	0	2,027	0	509	876	581	61	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,035	0	0	5,035	0	0	1,960	3,075	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,062	0	0	7,062	0	509	2,836	3,656	61	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,062	0	0	7,062	0	509	2,836	3,656	61	0	0
Total	7,062	0	0	7,062	0	509	2,836	3,656	61	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	790
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation		
First Cost Estimate		
Current Scope	FY 15	7,062
Last FY's Cost Estimate		7,062

Description

The Kennedy Shriver Aquatic Center opened in 1989. It consists of a 50 meter competitive swimming and diving pool, a 200 foot water flume, a separate leisure pool with two hydrotherapy areas and a diving tower. Since opening, the center has had problems related to the movement and condensation of moist indoor air through the building's exterior masonry walls, and roof leakage throughout the building. This project will: remove and restore existing window and louvers; remove the 4-inch masonry veneer block throughout the facility, and correct louvers, windows, and penetration flashings; install spray-applied wall insulation functioning as both air/vapor barrier system; install new exterior masonry veneer wall system; and replace the existing roof.

Location

5900 Executive Boulevard, North Bethesda, Maryland

Estimated Schedule

Design to start in FY18, and construction to start in FY19

Fiscal Note

Operating Budget Impacts will be estimated in a future CIP submission.

Coordination

Department of General Services, Department of Recreation, Office of Management and Budget, Bethesda/Chevy Chase Regional Services Center