Wheaton Regional Dam Flooding Mitigation (P801710)

Category
Sub Category
Administering Agency
Planning Area

Conservation of Natural Resources Stormwater Management Environmental Protection (AAGE07)

Kensington-Wheaton

Date Last Modified

Required Adequate Public Facility
Relocation Impact

Status

Yes Planning Stage

11/17/14

No

| | Total | Thru FY15 | Est FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|----------------------------------|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
| EXPENDITURE SCHEDULE (\$000s) | | | | | | | | | | | |
| Planning, Design and Supervision | 350 | 0 | 0 | 350 | 50 | 200 | 50 | 50 | 0 | 0 | 0 |
| Land | 2,900 | 0 | 0 | 2,900 | 2,900 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,800 | 0 | 0 | 1,800 | 0 | 0 | 800 | 1,000 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,050 | 0 | 0 | 5,050 | 2,950 | 200 | 850 | 1,050 | 0 | 0 | 0 |
| FUNDING SCHEDULE (\$000s) | | | | | | | | | | | |
| Federal Aid | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Water Quality Protection Bonds | 3,050 | 0 | 0 | 3,050 | 950 | 200 | 850 | 1,050 | 0 | 0 | 0 |
| Total | 5.050 | 0 | 0 | 5.050 | 2.950 | 200 | 850 | 1.050 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| Appropriation Request | FY 17 | 2,950 |
|------------------------------------|-------|-------|
| Appropriation Request Est. | FY 18 | 200 |
| Supplemental Appropriation Request | 0 | |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditure / Encumbrances | 0 | |
| Unencumbered Balance | | 0 |

| Date First Appropriat | ion | |
|-------------------------|-------|-------|
| First Cost Estimate | | |
| Current Scope | FY 17 | 5,050 |
| Last FY's Cost Estimate | | 0 |

Description

This flood mitigation project will seek to voluntarily acquire properties, located in Wheaton along Glenhaven Drive and Dennis Avenue, that are affected by the updating of the 100-year floodplain. The project will remove the buildings, restore the area with water quality improvement technologies and provide non-structural recreational open space for the community.

Justification

An engineering analysis by the Department of Environmental Protection (DEP) indicates that the effect of the Wheaton Regional Dam, Dennis Avenue Culvert, and undersized stream channel along Glenhaven Drive, cumulatively, will cause flooding of roads and private property during a 100-year storm event. Flooding of adjacent roads and private property has already occurred in 2006 and 2010. The County is seeking a map amendment to the Federal Emergency Management Agency (FEMA) panel for this area to have the 100-year floodplain updated to reflect existing conditions.

Fiscal Note

The County will partner with the Maryland Emergency Management Agency (MEMA) to seek FEMA Hazard Mitigation Assistance grants for the property acquisition. FEMA Hazard Mitigation Assistance grants will provide up to 75% cost of the voluntary acquisition buyout. These FEMA grants are administered by MEMA and are estimated to be \$2 million.