

Ovid Hazen Wells Recreational Park (P871745)

Category
Sub Category
Administering Agency
Planning Area

Date Last Modified 6/24/16
Required Adequate Public Facility
Relocation Impact
Status

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,126	0	0	974	0	0	325	49	195	405	2,152
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	15,874	0	0	3,676	0	0	0	276	1,105	2,295	12,198
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	19,000	0	0	4,650	0	0	325	325	1,300	2,700	14,350

FUNDING SCHEDULE (\$000s)

G.O. Bonds	19,000	0	0	4,650	0	0	325	325	1,300	2,700	14,350
Total	19,000	0	0	4,650	0	0	325	325	1,300	2,700	14,350

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	19,000
Last FY's Cost Estimate	19,000

Description

This project expands the active recreation area in Ovid Hazen Wells Recreational Park and relocates the Ovid Hazen Wells Carousel from Wheaton Regional Park. The expansion of the active recreation area as recommended in the 2014 Ovid Hazen Wells Recreational Park Master Plan Update will occur in two phases. This project funds the first phase of work, which includes the carousel roundhouse, skate park, accessory building (with ticketing, party room and restrooms), parking, trails, stormwater management, utilities, additional playground equipment and landscaping. The second future phase of work will include an adventure playground, water play area, dog park, amphitheater, community green, additional picnic shelters, teen adventure play (climbing/fitness tower and fitness equipment with running track), athletic field improvements, additional parking, maintenance building, trails, open meadows and landscaping.

Justification

The Park Facility Plan for the active recreation area was approved by the Montgomery County Planning Board on September 24, 2015. The program of requirements for this project was recommended in the Ovid Hazen Wells Recreational Park Master Plan Update, approved by the Montgomery County Planning Board on November 20, 2014.