

S. Germantown Recreational Park: Cricket Field (P871746)

Category M-NCPPC
 Sub Category Development
 Administering Agency
 Planning Area Germantown

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	209	0	0	209	75	100	22	12	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,091	0	0	2,091	0	700	903	488	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,300	0	0	2,300	75	800	925	500	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	2,300	0	0	2,300	75	800	925	500	0	0	0
Total	2,300	0	0	2,300	75	800	925	500	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Maintenance				164	0	0	0	164	0	0	0
Net Impact				164	0	0	0	164	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,300
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 16
Last FY's Cost Estimate	2,300

Description

This project provides a new cricket field and supporting infrastructure on undeveloped parkland within South Germantown Recreational Park. The project includes the following amenities: 400' diameter cricket field with pitch, irrigation, vehicle entrance road, 50 parking spaces, vehicle turnaround and overflow parking for 30 cars, central pedestrian plaza, trail connection to existing park, loop trails around field and natural area of park, viewing mound for spectators, bioretention areas, hedgerow screen plantings, meadow plantings and reforestation areas.

Estimated Schedule

Design FY16-17, construction begins FY18

Justification

The site selection and concept plan for this project was approved by the Montgomery County Planning Board on July 30, 2015. The 2012 Park Recreation and Open Space (PROS) plan estimated a need for four dedicated cricket fields in Montgomery County by the year 2022.

Other

A pedestrian impact analysis has been completed for this project.

Disclosures

A pedestrian impact analysis has been completed for this project.