

Poolesville Golf Course (P997458)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Poolesville

Date Last Modified 8/25/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	120	100	0	20	0	20	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	285	285	0	0	0	0	0	0	0	0	0
Construction	1,530	917	183	430	0	430	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,935	1,302	183	450	0	450	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,935	1,302	183	450	0	450	0	0	0	0	0
Total	1,935	1,302	183	450	0	450	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,935
Expenditure / Encumbrances		1,302
Unencumbered Balance		633

Date First Appropriation	FY 99
First Cost Estimate	
Current Scope	FY 11 1,935
Last FY's Cost Estimate	1,935

Description

This project provides for improvements at Poolesville Golf Course including the repair and replacement of cart paths throughout the golf course as well as improvements to playing areas.

Location

16601 West Willard Road, Poolesville MD

Justification

The projects addresses long-term infrastructure needs

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services