

Falls Road Local Park (P098705)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Potomac-Travilah

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	917	777	140	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,521	726	795	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	2,438	1,503	935	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	2,070	1,203	867	0	0	0	0	0	0	0
Program Open Space	368	300	68	0	0	0	0	0	0	0
Total	2,438	1,503	935	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,438
Expenditure / Encumbrances		2,193
Unencumbered Balance		245

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 15	2,438
Last FY's Cost Estimate		2,438

Description

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funded the replacement of the rubberized surface that had deteriorated since it was originally installed in 1999. This project also funds the design for expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail.

Location

The right-of-way acquisition for a shared use path along Needwood Road from Deer Lake Road to West of Lake Needwood and from the ICC trail termini to Muncaster Mill Road will be completed in FY17. Construction will start in FY17 and be completed in FY18.

Estimated Schedule

Playground surface installed in FY10. Design of expanded parking lot will be completed in FY14. Construction begins FY15.

Justification

The facility plan was approved by the Montgomery County Planning Board in October 2007.

Fiscal Note

FY14 reduced appropriation OF \$937,000 in Program Open Space funding due to lack of availability of these funds.

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.