# White Oak Science Gateway Redevelopment Project (P361701)

Total

6 Years

**EXPENDITURE SCHEDULE (\$000s)** 

1.200

0

0

0

640

1,840

**FY 17** 

200

0

0

0

160

360

Est FY16

0

0

0

0

0

0

Category
Sub Category
Administering Agency
Planning Area

Land

Other

Construction

Planning, Design and Supervision

Site Improvements and Utilities

General Government Economic Development General Services (AAGE29) Colesville-White Oak

Total

1,200

0

0

0

640

1,840

Thru

FY15

0

0

0

0

0

Date Last Modified 11/17/14
Required Adequate Public Facility No
Relocation Impact None
Status Ongoing

FY 18

200

0

0

0

160

360

Ongoing Beyond 6 FY 19 FY 20 FY 21 **FY 22** Yrs 200 200 200 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 160 160 0 0 0 360 360 200 200 0

FUNDING SCHEDULE (\$000s)											
Current Revenue: General	640	0	0	640	160	160	160	160	0	0	0
G.O. Bonds	1,200	0	0	1,200	200	200	200	200	200	200	0
Total	1,840	0	0	1,840	360	360	360	360	200	200	0

### **APPROPRIATION AND EXPENDITURE DATA (000s)**

Appropriation Request	FY 17	360
Appropriation Request Est.	FY 18	360
Supplemental Appropriation Reques	0	
Transfer	0	
Cumulative Appropriation		0
Expenditure / Encumbrances	0	
Unencumbered Balance	0	

Total

Date First Appropriation	FY 17	
First Cost Estimate		
Current Scope	FY 17	1,840
Last FY's Cost Estimate	1	1.840

## Description

This program provides for the planning and development coordination activities by the County necessary to implement the redevelopment of the 115-acre County-owned parcel on Industrial Parkway in White Oak (Site II). The site will be redeveloped in conjunction with the adjacent 185-acre parcel in a public-private partnership as one, comprehensive and coordinated 300-acre bioscience-focused mixed-use community per the approved White Oak Science Gateway (WOSG) Master Plan. The project includes initial costs for County staff to coordinate design and other activities.

#### Location

Silver Spring, Maryland

#### **Justification**

In 2014, the Montgomery County Council approved the new White Oak Science Gateway Master Plan. The Plan establishes a vision for transforming what has been an industrial area into a denser, mixed-use commercial and residential center in which people can walk to work, shops, and transit. The County's initiative includes using both County-owned property (Site II) and privately-owned property as a public-private partnership and leveraging existing relationships with the adjacent Food and Drug Administration (FDA) campus to advance development activities in the Master Plan. Specialized services are required for the complex land assemblage and disposition actions associated with implementation of Stage I development requirements. Staff time and services are required to manage and coordinate efforts to develop detailed staging plans, manage demolition and clean-up activities, design infrastructure, and to negotiate transactions with development partners. As negotiations move forward, additional requests for funding will be likely. The proposed 300-acre development is large-scale, long-term and transformational. It will be a catalyst for desired revitalization and redevelopment in the White Oak sector area and elsewhere in the Eastern portion of Montgomery County. The project will create job opportunities throughout White Oak and the Eastern portion of Montgomery County and will expand the tax base.

## Coordination

Department of Transportation, Department of Finance, Office of Management and Budget, Department of Housing and Community Affairs, Department of Permitting Services, Maryland Department of the Environment, M-NCPPC